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044201 MINING OF MINERAL RESOR. O/T MINERAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
044	**MINING AND MANUFACTURING**						
0442	**MINING**						
044201	**MINING OF MINERAL RESOR. O/T MINERAL**						
LQ4221	**Headquarters Establishment**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**225,737,000**	**212,084,000**	**251,337,000**
A011	**TOTAL PAY**		**259**	**261**	**121,191,000**	**90,357,000**	**128,308,000**
A011-1	**TOTAL PAY OF OFFICERS**		**95**	**95**	**77,610,000**	**60,009,000**	**82,167,000**
A01101	Total Basic Pay of Officers		95	95	77,609,000	60,009,000	82,166,000
D110-M	Director General	(BPS-20)	1	1	2,528,000		2,677,000
D279-M	Director (Mines And Minerals)	(BPS-19)	5	5	9,548,000		10,109,000
D596-M	Director (Resource Mapping)	(BPS-19)	1	1	2,532,000		2,681,000
D821-M	Director (GIS)	(BPS-19)	1	1	1,910,000		2,022,000
D051-M	Deputy Director	(BPS-18)	8	8	8,284,000		8,770,000
M309-M	Manager IT	(BPS-18)	1	1	908,000		962,000
M369-M	Manager (Geo Physics)	(BPS-18)	1	1	898,000		951,000
M370-M	Manager (Geological Mapping)	(BPS-18)	1	1	898,000		951,000
M371-M	Manager (Cartography & Survey)	(BPS-18)	1	1	898,000		951,000
M372-M	Manager (Mineral Data & Geo Chemistry)	(BPS-18)	1	1	898,000		951,000
M373-M	Manager (Basin Studies)	(BPS-18)	1	1	898,000		951,000
M374-M	Manager (GIS & Client SysteM)	(BPS-18)	1	1	898,000		951,000
M375-M	Manager (Environment &Facilitation)	(BPS-18)	1	1	898,000		951,000
O098	O.S.D. FOR BEREAVED FAMILY	(BPS-18)	1	1	704,000		745,000
A012-M	Accounts Officer	(BPS-17)	1	1	718,000		760,000
A146-M	Assistant Director	(BPS-17)	11	11	8,030,000		8,502,000
A214-M	Assistant Mechanical Engineer	(BPS-17)	1	1	462,000		489,000
A316-M	Audit Officer	(BPS-17)	1	1	718,000		760,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
044	**MINING AND MANUFACTURING**						
0442	**MINING**						
044201	**MINING OF MINERAL RESOR. O/T MINERAL**						
LQ4221	**Headquarters Establishment**						
A751-M	Assistant Director Survey & Drawing	(BPS-17)	1	1	716,000		758,000
A752-M	Assistant Director Appeals	(BPS-17)	1	1	716,000		758,000
D092-M	Development Officer	(BPS-17)	5	5	2,762,000		2,924,000
D281-M	Deputy Manager	(BPS-17)	6	6	3,368,000		3,566,000
D530-M	Data Base Administrator	(BPS-17)	1	1	716,000		758,000
D708-M	Deputy Manager Infrastructure & Dev.	(BPS-17)	1	1	716,000		758,000
G043-M	Geologist	(BPS-17)	1	1	647,000		685,000
L066-M	Librarian	(BPS-17)	1	1	477,000		505,000
N055-M	Network Administrator	(BPS-17)	1	1	716,000		758,000
O098	O.S.D. FOR BEREAVED FAMILY	(BPS-17)	1	1	760,000		805,000
S282-M	Superintendent	(BPS-17)	10	10	7,609,000		8,056,000
W110-M	Web GIS Development Officer	(BPS-17)	1	1	725,000		768,000
A012-M	Accounts Officer	(BPS-16)	2	2	1,278,000		1,353,000
A097-M	Assistant	(BPS-16)	16	16	8,362,000		8,850,000
C176-M	Computer Programmer	(BPS-16)	2	2	894,000		946,000
H144-M	Hardware Technician	(BPS-16)	2	2	894,000		946,000
M141-M	Mineral Development Officer	(BPS-16)	3	3	1,093,000		1,157,000
S304-M	Survey And Drawing Officer	(BPS-16)	1	1	2,532,000		2,681,000
A01102	Personal pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**164**	**166**	**43,581,000**	**30,348,000**	**46,141,000**
A01151	Total Basic Pay of Other Staff		164	166	43,561,000	30,348,000	46,120,000
S216-M	Stenographer	(BPS-15)	10	10	3,690,000		3,853,000
A334-M	Accountant	(BPS-14)	4	4	1,265,000		1,321,000
D222-M	Draftsman	(BPS-14)	6	6	2,576,000		2,689,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
044	**MINING AND MANUFACTURING**						
0442	**MINING**						
044201	**MINING OF MINERAL RESOR. O/T MINERAL**						
LQ4221	**Headquarters Establishment**						
H030-M	Head Draftsman	(BPS-14)	1	1	671,000		701,000
S078-M	Senior Clerk	(BPS-14)	15	15	6,365,000		6,646,000
S322-M	Senior Auditor	(BPS-14)	1	1	318,000		332,000
C174-M	Computer Operator	(BPS-12)	4	4	1,142,000		1,193,000
C291-M	Cad Operator	(BPS-12)	5	5	1,384,000		1,445,000
D180-M	Driller	(BPS-11)	3	3	847,000		885,000
D773-M	Diesel Engine Operator	(BPS-11)	3	3	682,000		712,000
J019-F	Junior Clerk	(BPS-11)	1	1	395,000		412,000
J019-M	Junior Clerk	(BPS-11)	19	19	4,785,000		4,996,000
R087-M	Royalty Inspector	(BPS-11)	1	1	438,000		457,000
T028-M	Technician	(BPS-11)	3	3	691,000		722,000
J018-M	Junior Auditor	(BPS-09)	2	2	485,000		506,000
S307-M	Surveyor	(BPS-09)	1	1	211,000		220,000
T061-M	Tracer	(BPS-09)	5	5	870,000		909,000
O098	O.S.D. FOR BEREAVED FAMILY	(BPS-08)		2			731,000
E034-M	Electrician	(BPS-06)	3	3	618,000		645,000
D186-M	Driver	(BPS-04)	13	13	3,090,000		3,226,000
H076-M	Helper	(BPS-04)	2	2	342,000		357,000
O098	O.S.D. FOR BEREAVED FAMILY	(BPS-04)	1	2	327,000		682,000
C054-M	Chainman	(BPS-01)	2	2	372,000		389,000
C112-M	Chowkidar	(BPS-01)	3	3	581,000		606,000
D011-M	Dak Runner	(BPS-01)	1	1	281,000		294,000
N006-M	Naib Qasid	(BPS-01)	46	46	8,590,000		8,968,000
O098	O.S.D. FOR BEREAVED FAMILY	(BPS-01)	1		416,000		
S325-M	Sweeper/Sanitary Worker	(BPS-01)	8	8	2,129,000		2,223,000
A01152	Personal pay				20,000		21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
044	**MINING AND MANUFACTURING**					
0442	**MINING**					
044201	**MINING OF MINERAL RESOR. O/T MINERAL**					
LQ4221	**Headquarters Establishment**					
A012	**TOTAL ALLOWANCES**			**104,546,000**	**121,727,000**	**123,029,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**101,443,000**	**117,748,000**	**119,845,000**
A01201	Senior Post Allowance			1,000	12,000	1,000
A01202	House Rent Allowance			9,923,000	8,183,000	10,028,000
A01203	Conveyance Allowance			7,828,000	5,908,000	7,911,000
A0120D	Integrated Allowance			772,000	540,000	781,000
A01216	Qualification Allowance			1,654,000	938,000	1,672,000
A01217	Medical Allowance			4,741,000	3,614,000	4,791,000
A0121N	Personal Allowance			2,756,000	3,249,000	2,785,000
A01224	Entertainment Allowance			56,000	43,000	57,000
A0122N	Special Conveyance Allowance to Disabled Employees			630,000	1,080,000	637,000
A0123D	Supervisory Allowance for LHS of IRMNCH & NP			1,000		1,000
A0123E	Executive Allowance			1,000,000	9,969,000	1,011,000
A0124H	Special Allowance-2021			12,600,000	7,585,000	12,734,000
A0124R	Ad-Hoc Relief Allowance 2022			10,500,000	8,408,000	10,611,000
A0124T	Special Allowance - 2022			12,600,000	6,197,000	12,734,000
A0124X	Adhoc Relief Allowance 2023			20,125,000	27,750,000	20,338,000
A0125E	Adhoc Relief Allowance 2024				20,354,000	17,325,000
A01264	Technical Allowance			13,500,000	12,339,000	13,643,000
A01270	Others			2,756,000	1,579,000	2,785,000
037	30% Social Security Benefit in lieu of Pension to the Contract Employees			2,756,000	1,579,000	2,785,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,103,000**	**3,979,000**	**3,184,000**
A01273	Honoraria			2,100,000	3,400,000	2,122,000
000	Honoraria			2,100,000	3,400,000	
A01274	Medical Charges			1,000,000	579,000	1,059,000
A01277	Contingent Paid Staff			1,000		1,000
A01278	Leave Salary			1,000		1,000
A01299	Others			1,000		1,000
001	Others			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**24,164,000**	**32,005,000**	**37,939,000**
A032	**TOTAL COMMUNICATIONS**			**3,050,000**	**2,184,000**	**3,355,000**

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				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
044	**MINING AND MANUFACTURING**					
0442	**MINING**					
044201	**MINING OF MINERAL RESOR. O/T MINERAL**					
LQ4221	**Headquarters Establishment**					
A03201	Postage and Telegraph			770,000	500,000	847,000
A03202	Telephone and Trunk Call			770,000	659,000	847,000
A03204	Electronic Communication			1,500,000	1,025,000	1,650,000
A03270	Others			10,000		11,000
A033	**TOTAL UTILITIES**			**3,757,000**	**3,357,000**	**4,433,000**
A03301	Gas			1,000		1,000
A03303	Electricity			3,000,000	2,715,000	3,600,000
001	Electricity			3,000,000	2,715,000	
A03304	Hot and Cold Weather Charges			231,000	196,000	254,000
A03305	POL for Generator			525,000	446,000	578,000
A034	**TOTAL OCCUPANCY COSTS**			**182,000**	**89,000**	**200,000**
A03407	Rates and Taxes			182,000	89,000	200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**9,401,000**	**9,180,000**	**10,917,000**
A03805	Travelling Allowance			2,420,000	2,057,000	2,662,000
001	Travelling Allowance			2,420,000	2,057,000	
A03806	Transportation of Goods			10,000		11,000
A03807	P.O.L Charges			5,760,000	6,093,000	6,912,000
A03808	Conveyance Charges			1,000	1,000	1,000
A03821	Training - domestic			1,210,000	1,029,000	1,331,000
A039	**TOTAL GENERAL**			**7,774,000**	**17,195,000**	**19,034,000**
A03901	Stationery			1,210,000	1,279,000	1,331,000
A03902	Printing and Publication			605,000	603,000	666,000
001	Printing and Publications			605,000	603,000	
A03903	Conference/Seminars/Workshops/ Symposia			110,000	4,000	121,000
A03905	Newspapers Periodicals and Books			182,000	55,000	200,000
001	News Papers, Periodicals & Books			182,000	55,000	
A03906	Uniforms and Protective Clothing			100,000	85,000	110,000
A03907	Advertising & Publicity					10,481,000
001	Advertising & Publicity					5,481,000
A03917	Law Charges			100,000	10,000	110,000

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				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
044	**MINING AND MANUFACTURING**					
0442	**MINING**					
044201	**MINING OF MINERAL RESOR. O/T MINERAL**					
LQ4221	**Headquarters Establishment**					
A03918	Exhibitions, Fairs & Other National Celebrations			220,000	37,000	242,000
A03919	Payments to Others for Service Rendered			770,000	10,655,000	847,000
001	Payments to Others for Service Rendered			770,000	10,655,000	
A03942	Cost of Other Stores			1,815,000	1,843,000	1,997,000
001	Cost of Other Stores			1,815,000	1,843,000	
A03955	Computer Stationary			1,815,000	1,743,000	1,997,000
A03970	Others			847,000	881,000	932,000
001	Others			847,000	881,000	
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,500,000**	**2,125,000**	**2,750,000**
A041	**TOTAL PENSION**			**2,500,000**	**2,125,000**	**2,750,000**
A04114	Superannuation Encashment Of L.P.R			2,500,000	2,125,000	2,750,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**5,000,000**		**5,500,000**
A052	**TOTAL GRANTS-DOMESTIC**			**5,000,000**		**5,500,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			5,000,000		5,500,000
001	Fin. Assis. to the families of the persons who expires during service.			5,000,000		
A06	**TOTAL TRANSFERS**			**440,000**	**476,000**	**484,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**440,000**	**476,000**	**484,000**
A06301	Entertainments & Gifts			440,000	476,000	484,000
001	Entertainment & Gifts			440,000	476,000	
A09	**TOTAL PHYSICAL ASSETS**			**3,000**	**1,000**	**5,002,000**
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**		**1,000**
A09501	Transport			1,000		1,000
001	Transport			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
044	**MINING AND MANUFACTURING**					
0442	**MINING**					
044201	**MINING OF MINERAL RESOR. O/T MINERAL**					
LQ4221	**Headquarters Establishment**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**5,000,000**
A09601	Plant and Machinery			1,000	1,000	5,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**		**1,000**
A09701	Purchase of Furniture and Fixture			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**5,249,000**	**5,967,000**	**5,775,000**
A130	**TOTAL TRANSPORT**			**1,210,000**	**1,930,000**	**1,331,000**
A13001	Transport			1,210,000	1,930,000	1,331,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,210,000**	**1,634,000**	**1,331,000**
A13101	Machinery and Equipment			1,210,000	1,634,000	1,331,000
A132	**TOTAL FURNITURE AND FIXTURE**			**605,000**	**514,000**	**666,000**
A13201	Furniture and Fixture			605,000	514,000	666,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**		**2,000**
A13301	Office Buildings			1,000		1,000
001	Office Buildings			1,000		
A13370	Others			1,000		1,000
A137	**TOTAL COMPUTER EQUIPMENT**			**1,980,000**	**1,683,000**	**2,179,000**
A13701	Hardware			605,000	514,000	666,000
A13702	Software			770,000	655,000	847,000
A13703	I.T. Equipment			605,000	514,000	666,000

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			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOR. O/T MINERAL					
LQ4221 Headquarters Establishment					
A138 TOTAL GENERAL			**242,000**	**206,000**	**266,000**
A13801 Maintenance of Gardens			242,000	206,000	266,000
Headquarters Establishment			**263,093,000**	**252,658,000**	**308,787,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
044	**MINING AND MANUFACTURING**						
0442	**MINING**						
044201	**MINING OF MINERAL RESOR. O/T MINERAL**						
LQ4223	**Inspectorate of Mines**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**353,389,000**	**325,826,000**	**373,726,000**
A011	**TOTAL PAY**		**462**	**462**	**198,549,000**	**163,414,000**	**196,426,000**
A011-1	**TOTAL PAY OF OFFICERS**		**104**	**104**	**83,343,000**	**68,051,000**	**82,231,000**
A01101	Total Basic Pay of Officers		104	104	83,188,000	68,034,000	82,214,000
C084-M	Chief Inspector Of Mines	(BPS-20)	1	1	1,824,000		1,800,000
D100-M	Director	(BPS-19)	2	2	3,324,000		3,279,000
D265-M	Deputy Chief Inspector Of Mines	(BPS-19)	1	1	1,512,000		1,492,000
M138-M	Mine Manager	(BPS-19)	1	1	1,512,000		1,492,000
A220-M	Assistant Mine Manager	(BPS-18)	1	1	1,513,000		1,493,000
A245-M	Assistant Professor	(BPS-18)	1	1	708,000		708,000
D051-M	Deputy Director	(BPS-18)	5	5	4,995,000		4,958,000
D769-M	Deputy Director (Budget & Statistics)	(BPS-18)	1	1	1,512,000		1,492,000
I027-M	Inspector Of Mines	(BPS-18)	3	3	2,666,000		2,630,000
R051-M	Rescue Superintendent	(BPS-18)	1	1	1,514,000		1,494,000
S112	Senior Research Officer	(BPS-18)		1			708,000
S112-M	Senior Research Officer	(BPS-18)	2	1	2,222,000		1,494,000
T080-M	Training Officer	(BPS-18)	1	1	1,514,000		1,494,000
W075-M	Workshop Engineer	(BPS-18)	1	1	1,514,000		1,494,000
A146-M	Assistant Director	(BPS-17)	11	11	7,483,000		7,398,000
B089-M	Budget Officer	(BPS-17)	1	1	1,512,000		1,492,000
C053-M	Cess Officer	(BPS-17)	1	1	1,512,000		1,492,000
C077-M	Chief Draftsman	(BPS-17)	1	1	957,000		944,000
C354-M	Course Coordinator	(BPS-17)	1	1	561,000		561,000
J026-M	Junior Inspector Of Mines	(BPS-17)	7	7	4,597,000		4,535,000
L057-M	Lecturer	(BPS-17)	9	9	4,587,000		4,541,000
L172-M	Lecturer (Mining)	(BPS-17)	1	1	917,000		905,000

044201 MINING OF MINERAL RESOR. O/T MINERAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
044	**MINING AND MANUFACTURING**						
0442	**MINING**						
044201	**MINING OF MINERAL RESOR. O/T MINERAL**						
LQ4223	**Inspectorate of Mines**						
L173-M	Lecturer (Civil)	(BPS-17)	1	1	889,000		877,000
P133-M	Principal	(BPS-17)	1	1	1,512,000		1,492,000
R049	Rescue Instructor	(BPS-17)		1			561,000
R049-M	Rescue Instructor	(BPS-17)	5	4	2,870,000		2,238,000
R059	Research Officer	(BPS-17)		1			561,000
R059-M	Research Officer	(BPS-17)	3	2	2,073,000		1,492,000
S211-M	Statistical Officer	(BPS-17)	1	1	1,056,000		1,042,000
S282-M	Superintendent	(BPS-17)	4	4	2,428,000		2,396,000
S701-M	Sr. Computer Instructor	(BPS-17)	1	1	599,000		591,000
A032-M	Administrative Officer	(BPS-16)	2	2	1,209,000		1,193,000
A097-M	Assistant	(BPS-16)	6	6	3,023,000		2,983,000
A268-M	Assistant Statistical Officer	(BPS-16)	1	1	1,512,000		1,492,000
A798-M	Assistant Budget Officer	(BPS-16)	1	1	456,000		449,000
C308-M	Computer Instructor	(BPS-16)	1	1	1,512,000		1,492,000
E027-M	Electrical And Mechanical Foreman	(BPS-16)	2	2	1,664,000		1,642,000
E061-M	English Teacher	(BPS-16)	1	1	929,000		916,000
H024-M	Head Clerk	(BPS-16)	1	1	477,000		471,000
H116-M	Head Draftsman	(BPS-16)	2	2	1,940,000		1,914,000
I079-M	Instructor Computer	(BPS-16)	1	1	350,000		350,000
L058-M	Lecturer Assistant	(BPS-16)	1	1	376,000		376,000
S075-M	Senior Cameraman	(BPS-16)	1	1	746,000		736,000
S088-M	Senior Instructor	(BPS-16)	3	3	1,609,000		1,597,000
S114-M	Senior Scale Stenographer	(BPS-16)	1	1	908,000		896,000
S304-M	Survey And Drawing Officer	(BPS-16)	7	7	3,113,000		3,076,000
S399-M	Senior Instructor (Mining)	(BPS-16)	2	2	1,364,000		1,396,000
S588-M	Senior Laboratory Technician	(BPS-16)	1	1	1,209,000		1,193,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
044	**MINING AND MANUFACTURING**					
0442	**MINING**					
044201	**MINING OF MINERAL RESOR. O/T MINERAL**					
LQ4223	**Inspectorate of Mines**					
T085-M	Translator (BPS-16)	1	1	908,000		896,000
A01102	Personal pay			55,000	17,000	17,000
A01106	Total Pay of contract staff			100,000		
001	Pay of Contract Staff (Officers)			100,000		
A011-2	**TOTAL PAY OF OTHER STAFF**	**358**	**358**	**115,206,000**	**95,363,000**	**114,195,000**
A01151	Total Basic Pay of Other Staff	358	358	114,963,000	94,254,000	113,843,000
A007-M	Account Assistant (BPS-15)	2	2	583,000		577,000
C172-M	Computer Key Operator (BPS-15)	1	1	356,000		352,000
C174-M	Computer Operator (BPS-15)	1	2	355,000		653,000
S216-M	Stenographer (BPS-15)	31	31	15,560,000		15,382,000
S327-M	Statistical Assistant (BPS-15)	1	1	530,000		525,000
A337-M	Assistant Librarian (BPS-14)	2	2	1,058,000		1,046,000
C013-M	Camera Operator (BPS-14)	1	1	708,000		701,000
C174-M	Computer Operator (BPS-14)	1		302,000		
E032-M	Electrical Sub-Engineer (BPS-14)	3	3	1,235,000		1,221,000
I039-M	Instructor (BPS-14)	3	3	899,000		892,000
J027-M	Junior Instructor (BPS-14)	2	2	562,000		562,000
L012	Laboratory Technician (BPS-14)		1			281,000
L012-M	Laboratory Technician (BPS-14)	4	3	1,148,000		858,000
M061-M	Material Superintendent (BPS-14)	1	1	538,000		532,000
R151-M	Rescue Captain (BPS-14)	6	6	1,875,000		1,861,000
S078-M	Senior Clerk (BPS-14)	12	12	5,435,000		5,376,000
S307-M	Surveyor (BPS-14)	7	7	2,621,000		2,596,000
M086-M	Mechanical Draftsman (BPS-13)	1	1	530,000		525,000
V041-M	Vice Rescue Captain (BPS-12)	2	2	509,000		507,000
B753-M	Budget Assistant (BPS-11)	1	1	298,000		295,000
C040-M	Cashier (BPS-11)	1	1	359,000		355,000
D222-M	Draftsman (BPS-11)	1	1	306,000		302,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
044	**MINING AND MANUFACTURING**						
0442	**MINING**						
044201	**MINING OF MINERAL RESOR. O/T MINERAL**						
LQ4223	**Inspectorate of Mines**						
J019-M	Junior Clerk	(BPS-11)	26	26	6,076,000		6,013,000
S250-M	Store Keeper	(BPS-11)	7	7	2,796,000		2,766,000
S323-M	Senior Draftsman	(BPS-11)	3	3	1,210,000		1,197,000
A007-M	Account Assistant	(BPS-10)	1	1	231,000		228,000
C214-M	Crewmen	(BPS-10)	32	32	10,633,000		10,594,000
E034-M	Electrician	(BPS-10)	1	1	508,000		502,000
M065-M	Mechanic	(BPS-10)	4	4	1,491,000		1,475,000
M139-M	Mine Sirdar	(BPS-10)	1	1	365,000		361,000
M154-M	Model Maker	(BPS-10)	1	1	708,000		701,000
O098	O.S.D. FOR BEREAVED FAMILY	(BPS-10)	1	1	708,000		701,000
R048-M	Rescue Apparatus Technician	(BPS-10)	1	1	708,000		701,000
D137-M	Dispenser	(BPS-09)	1	1	216,000		216,000
O098	O.S.D. FOR BEREAVED FAMILY	(BPS-09)	1	1	708,000		701,000
P056-M	Physical Instructor	(BPS-09)	1	1	530,000		525,000
S307-M	Surveyor	(BPS-09)	1	1	708,000		701,000
T050-M	Timber Supervisor	(BPS-08)	2	2	530,000		525,000
L006-M	Laboratory Attendant	(BPS-07)	4	4	661,000		661,000
L009-M	Laboratory Duty Clerk	(BPS-07)	1	1	353,000		349,000
M140-M	Miner	(BPS-07)	12	12	2,943,000		2,912,000
O098-M	O.S.D. FOR BEREAVED FAMILY	(BPS-07)	1	1	226,000		223,000
P072-M	Pipe Layer Fitter	(BPS-07)	1	1	530,000		525,000
P165-M	Project Operator	(BPS-07)	2	2	998,000		988,000
S010-M	Safety Lamp Room Incharge	(BPS-07)	1	1	530,000		525,000
S250-M	Store Keeper	(BPS-07)	1	1	221,000		232,000
S308-M	Surveyor Coolie	(BPS-07)	1	1	201,000		201,000
P165-M	Project Operator	(BPS-06)	1	1	1,058,000		1,046,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
044	**MINING AND MANUFACTURING**					
0442	**MINING**					
044201	**MINING OF MINERAL RESOR. O/T MINERAL**					
LQ4223	**Inspectorate of Mines**					
C165-M	Compressor Driver	(BPS-05)	1	1	353,000	349,000
D186-M	Driver	(BPS-05)	8	8	1,642,000	1,577,000
E034-M	Electrician	(BPS-05)	1	1	353,000	349,000
G041-M	Generator Operator	(BPS-05)	1	1	187,000	187,000
I004-M	Imam Masjid	(BPS-05)	1	1	530,000	525,000
L100-M	Loco Driver	(BPS-05)	2	2	708,000	701,000
M065-M	Mechanic	(BPS-05)	1	1	353,000	349,000
P192-M	Pump Driver	(BPS-05)	3	3	621,000	592,000
R012-M	Rail Track Mistri	(BPS-05)	1	1	353,000	349,000
T033-M	Telephone Attendant	(BPS-05)	3	3	1,318,000	1,304,000
T053-M	Time Keeper	(BPS-05)	1	1	498,000	493,000
T061-M	Tracer	(BPS-05)	3	3	949,000	938,000
T113-M	Typist	(BPS-05)	1	1	530,000	525,000
W048-M	Wireless Operator	(BPS-05)	1	1	353,000	349,000
D003-M	Daftri	(BPS-04)	1	1	1,202,000	1,189,000
D186-M	Driver	(BPS-04)	27	27	7,600,000	7,518,000
H169-M	Haulage Driver	(BPS-04)	2	2	890,000	881,000
L006-M	Laboratory Attendant	(BPS-04)	4	4	1,062,000	1,050,000
O098-M	O.S.D. FOR BEREAVED FAMILY	(BPS-04)	2	1	589,000	292,000
B031-M	Binder	(BPS-03)	1	1	548,000	542,000
S236-M	Store Attendant	(BPS-03)	1	1	491,000	486,000
A304-M	Attendant	(BPS-01)	1	1	1,606,000	1,588,000
C014-M	Cameraman Helper	(BPS-01)	1	1	468,000	463,000
C054-M	Chainman	(BPS-01)	4	4	1,196,000	1,183,000
C112-M	Chowkidar	(BPS-01)	16	16	2,957,000	2,927,000
C130-M	Cleaner	(BPS-01)	3	3	830,000	821,000
C193-M	Cook	(BPS-01)	4	4	987,000	976,000
H012-M	Haulage Attendent	(BPS-01)	1	1	524,000	519,000

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					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
044	**MINING AND MANUFACTURING**						
0442	**MINING**						
044201	**MINING OF MINERAL RESOR. O/T MINERAL**						
LQ4223	**Inspectorate of Mines**						
M019-M	Mali	(BPS-01)	7	7	1,924,000		1,905,000
N006-M	Naib Qasid	(BPS-01)	34	34	6,124,000		6,058,000
O098	O.S.D. FOR BEREAVED FAMILY	(BPS-01)	1	2	345,000		682,000
R152-M	Rescue Apparatus	(BPS-01)	2	2	352,000		348,000
S009-M	Safety Lamp Room Attendant	(BPS-01)	2	2	596,000		590,000
S311-M	Sanitary Worker	(BPS-01)	19	19	3,650,000		3,610,000
S325-M	Sweeper/Sanitary Worker	(BPS-01)	1	1	165,000		165,000
W071-M	Workshop Attendant	(BPS-01)	3	3	495,000		495,000
A01152	Personal pay				242,000	542,000	256,000
A01156	Total Pay of contract staff				1,000	567,000	96,000
001	Pay of Contract Staff (Officials)				1,000	567,000	
A012	**TOTAL ALLOWANCES**				**154,840,000**	**162,412,000**	**177,300,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**151,267,000**	**158,213,000**	**173,692,000**
A01201	Senior Post Allowance				1,000		
A01202	House Rent Allowance				9,448,000	6,567,000	8,843,000
A01203	Conveyance Allowance				12,138,000	8,724,000	11,529,000
A0120D	Integrated Allowance				603,000	666,000	608,000
A01216	Qualification Allowance				126,000	391,000	127,000
A01217	Medical Allowance				8,903,000	5,874,000	8,637,000
A0121C	Additional Pay Allowance					478,000	1,000
A0121N	Personal Allowance				945,000	3,399,000	955,000
A01224	Entertainment Allowance				29,000	33,000	29,000
A01225	Instructional Allowance				655,000	409,000	658,000
A01226	Computer Allowance				1,000		1,000
A0122N	Special Conveyance Allowance to Disabled Employees				221,000	723,000	223,000
A01239	Special Allowance						1,000
A0124H	Special Allowance-2021				15,647,000	10,895,000	15,334,000
A0124R	Ad-Hoc Relief Allowance 2022				14,880,000	13,887,000	16,877,000
A0124T	Special Allowance - 2022				13,444,000	10,518,000	13,528,000
A0124X	Adhoc Relief Allowance 2023				41,416,000	47,542,000	40,974,000
A0125E	Adhoc Relief Allowance 2024					27,579,000	31,588,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
044	**MINING AND MANUFACTURING**					
0442	**MINING**					
044201	**MINING OF MINERAL RESOR. O/T MINERAL**					
LQ4223	**Inspectorate of Mines**					
A01264	Technical Allowance			16,538,000	19,063,000	16,714,000
A01270	Others			16,272,000	1,465,000	7,065,000
001	Others			2,000	3,000	2,000
037	30% Social Security Benefit in lieu of Pension to the Contract Employees			7,827,000	373,000	5,208,000
041	Additional Allowance to Rescue Staff			8,443,000	1,089,000	1,855,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,573,000**	**4,199,000**	**3,608,000**
A01273	Honoraria			2,400,000	3,807,000	2,425,000
000	Honoraria			2,400,000	3,807,000	
A01274	Medical Charges			1,170,000	392,000	1,183,000
A01277	Contingent Paid Staff			1,000		
A01278	Leave Salary			1,000		
A01299	Others			1,000		
001	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**56,092,000**	**62,588,000**	**59,629,000**
A032	**TOTAL COMMUNICATIONS**			**2,578,000**	**2,331,000**	**2,122,000**
A03201	Postage and Telegraph			484,000	412,000	532,000
A03202	Telephone and Trunk Call			2,093,000	1,217,000	1,589,000
A03204	Electronic Communication			1,000	702,000	1,000
A033	**TOTAL UTILITIES**			**7,221,000**	**9,015,000**	**8,638,000**
A03301	Gas			716,000	1,155,000	859,000
A03302	Water			163,000	139,000	179,000
A03303	Electricity			6,240,000	7,705,000	7,488,000
001	Electricity			6,240,000	7,705,000	
A03304	Hot and Cold Weather Charges			102,000	16,000	112,000
A034	**TOTAL OCCUPANCY COSTS**			**7,230,000**	**7,536,000**	**3,676,000**
A03402	Rent for Office Building			7,000,000	7,340,000	3,423,000
A03407	Rates and Taxes			230,000	196,000	253,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**29,990,000**	**34,181,000**	**34,623,000**

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				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
044	**MINING AND MANUFACTURING**					
0442	**MINING**					
044201	**MINING OF MINERAL RESOR. O/T MINERAL**					
LQ4223	**Inspectorate of Mines**					
A03805	Travelling Allowance			13,200,000	11,220,000	14,520,000
001	Travelling Allowance			13,200,000	11,220,000	
A03806	Transportation of Goods			1,000		
A03807	P.O.L Charges			16,560,000	22,696,000	19,872,000
A03808	Conveyance Charges			210,000	179,000	231,000
A03825	Travelling allowance			19,000	86,000	
A039	**TOTAL GENERAL**			**9,073,000**	**9,525,000**	**10,570,000**
A03901	Stationery			2,420,000	2,460,000	2,662,000
A03902	Printing and Publication			1,150,000	1,073,000	1,265,000
001	Printing and Publications			1,150,000	1,073,000	
A03905	Newspapers Periodicals and Books			186,000	158,000	205,000
001	News Papers, Periodicals & Books			186,000	158,000	
A03906	Uniforms and Protective Clothing			545,000	463,000	600,000
A03907	Advertising & Publicity					590,000
001	Advertising & Publicity					490,000
A03917	Law Charges			1,000		
A03918	Exhibitions, Fairs & Other National Celebrations			68,000	58,000	75,000
A03919	Payments to Others for Service Rendered			206,000	175,000	227,000
001	Payments to Others for Service Rendered			206,000	175,000	
A03936	Foreign/Inland Training Course Fee			605,000	514,000	666,000
001	Foreign Training			605,000	514,000	
A03940	Unforeseen expenditure			1,000		
A03942	Cost of Other Stores			1,420,000	1,854,000	1,562,000
001	Cost of Other Stores			1,420,000	1,854,000	
A03955	Computer Stationary			1,210,000	1,471,000	1,331,000
A03970	Others			1,261,000	1,299,000	1,387,000
001	Others			1,261,000	1,299,000	
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**4,750,000**	**1,241,000**	**2,200,000**
A041	**TOTAL PENSION**			**4,750,000**	**1,241,000**	**2,200,000**
A04114	Superannuation Encashment Of L.P.R			4,750,000	1,241,000	2,200,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**7,550,000**	**12,418,000**	**3,100,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
044	**MINING AND MANUFACTURING**					
0442	**MINING**					
044201	**MINING OF MINERAL RESOR. O/T MINERAL**					
LQ4223	**Inspectorate of Mines**					
A052	**TOTAL GRANTS-DOMESTIC**			**7,550,000**	**12,418,000**	**3,100,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			7,000,000	11,950,000	2,500,000
001	Fin. Assis. to the families of the persons who expires during service.			7,000,000	11,950,000	
A05270	To Others			550,000	468,000	600,000
001	Others			550,000	468,000	
A06	**TOTAL TRANSFERS**			**233,000**	**333,000**	**245,000**
A061	**TOTAL SCHOLARSHIP**			**153,000**	**165,000**	**157,000**
A06101	Merit			44,000	37,000	48,000
A06102	Others			109,000	128,000	109,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			**80,000**	**168,000**	**88,000**
A06301	Entertainments & Gifts			80,000	168,000	88,000
001	Entertainment & Gifts			80,000	168,000	
A09	**TOTAL PHYSICAL ASSETS**			**305,000**	**258,000**	**333,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**303,000**	**258,000**	**333,000**
A09201	Hardware			182,000	155,000	200,000
A09203	I.T. Equipment			121,000	103,000	133,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**		
A09601	Plant and Machinery			1,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**		
A09701	Purchase of Furniture and Fixture			1,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,290,000**	**9,414,000**	**10,220,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
044	**MINING AND MANUFACTURING**					
0442	**MINING**					
044201	**MINING OF MINERAL RESOR. O/T MINERAL**					
LQ4223	**Inspectorate of Mines**					
A130	**TOTAL TRANSPORT**			**6,018,000**	**6,021,000**	**6,620,000**
A13001	Transport			6,018,000	6,021,000	6,620,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**2,200,000**	**2,482,000**	**2,420,000**
A13101	Machinery and Equipment			2,200,000	2,482,000	2,420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**990,000**	**842,000**	**1,089,000**
A13201	Furniture and Fixture			990,000	842,000	1,089,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**65,000**	**55,000**	**72,000**
A13370	Others			65,000	55,000	72,000
A137	**TOTAL COMPUTER EQUIPMENT**			**17,000**	**14,000**	**19,000**
A13701	Hardware			8,000	7,000	9,000
A13702	Software			1,000		1,000
A13703	I.T. Equipment			8,000	7,000	9,000
Inspectorate of Mines				**431,609,000**	**412,078,000**	**449,453,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
044	**MINING AND MANUFACTURING**						
0442	**MINING**						
044201	**MINING OF MINERAL RESOR. O/T MINERAL**						
LQ4331	**Mines Labour Welfare Commissionerate**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**423,478,000**	**357,911,000**	**419,091,000**
A011	**TOTAL PAY**		**585**	**590**	**231,122,000**	**167,107,000**	**224,786,000**
A011-1	**TOTAL PAY OF OFFICERS**		**157**	**160**	**110,173,000**	**78,934,000**	**106,412,000**
A01101	Total Basic Pay of Officers		157	160	107,538,000	75,655,000	103,626,000
M142-M	Mines Labour Welfare Commissioner	(BPS-20)	1	1	1,309,000		1,242,000
D100-M	Director	(BPS-19)	2	2	3,151,000		3,046,000
D316-M	Director Finance	(BPS-19)	1	1	1,086,000		1,086,000
M106-M	Medical Superintendent	(BPS-19)	1	1	2,056,000		1,951,000
O043-M	Ortheopaedic Surgeon	(BPS-19)	1	1	1,357,000		1,285,000
P133-M	Principal	(BPS-19)	2	2	2,337,000		2,218,000
A067-M	Anesthetist	(BPS-18)	2	2	1,492,000		1,416,000
C110	Child Specialist	(BPS-18)		1			712,000
C110-M	Child Specialist	(BPS-18)	1		712,000		
D590-M	Deputy Director (Finance)	(BPS-18)	1	1	912,000		865,000
D591-M	Deputy Director (Works)	(BPS-18)	1	1	879,000		834,000
D592-M	Deputy Mines Labour Welfare Commissioner	(BPS-18)	1	1	1,534,000		1,455,000
H069-F	Headmistress	(BPS-18)	1	1	1,095,000		1,039,000
L134-F	Lady Gynecologist	(BPS-18)	1	1	872,000		828,000
M240-M	Medical Specialist	(BPS-18)	1	1	872,000		828,000
S097-F	Senior Medical Officer	(BPS-18)	2	2	1,534,000		1,455,000
S097-M	Senior Medical Officer	(BPS-18)	3	3	3,150,000		2,989,000
S302-M	Surgeon	(BPS-18)	1	1	893,000		847,000
S438-M	Senior Subject Specialist	(BPS-18)	8	8	5,860,000		5,560,000
A012-M	Accounts Officer	(BPS-17)	1	1	788,000		748,000
A146-M	Assistant Director	(BPS-17)	3	3	1,725,000		1,725,000
A155-M	Assistant Director Admn.	(BPS-17)	1	1	788,000		748,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
044	**MINING AND MANUFACTURING**						
0442	**MINING**						
044201	**MINING OF MINERAL RESOR. O/T MINERAL**						
LQ4331	**Mines Labour Welfare Commissionerate**						
A221-M	Asst. Mines Labor Welfare Commissioner	(BPS-17)	5	5	3,237,000		3,156,000
A551-M	Assistant Director (MLW)	(BPS-17)	1	1	1,281,000		1,216,000
A552-M	Assistant Director (Budget & Accounts)	(BPS-17)	1	1	1,281,000		1,216,000
A713-M	Assistant Director (Legal)	(BPS-17)	1	1	1,141,000		1,083,000
C189-M	Construction Engineer	(BPS-17)	1	1	1,534,000		1,455,000
D035	Dental Surgeon	(BPS-17)		1			565,000
D035-M	Dental Surgeon	(BPS-17)	1		565,000		
H068-M	Headmaster	(BPS-17)	1	1	1,480,000		1,404,000
H069-F	Headmistress	(BPS-17)	1	1	1,357,000		1,288,000
M098-F	Medical Officer	(BPS-17)	4	4	2,336,000		2,217,000
M098-M	Medical Officer	(BPS-17)	6	6	3,809,000		3,614,000
P060	Physiotherapist	(BPS-17)		1			565,000
P060-M	Physiotherapist	(BPS-17)	1		565,000		
S211-M	Statistical Officer	(BPS-17)	1	1	770,000		731,000
S277-F	Subject Specialist	(BPS-17)	9	9	5,752,000		5,457,000
S277-M	Subject Specialist	(BPS-17)	10	10	8,514,000		8,078,000
S282-M	Superintendent	(BPS-17)	4	4	3,357,000		3,214,000
A097-M	Assistant	(BPS-16)	12	12	4,977,000		4,809,000
A099-M	Assistant Accounts Officer	(BPS-16)	2	3	723,000		1,060,000
C265-F	Charge Nurse	(BPS-16)	3	3	1,166,000		1,106,000
C438-M	Computer Instructor	(BPS-16)	4	4	2,043,000		1,938,000
J232-M	Junior Network Administrator	(BPS-16)	1	1	352,000		352,000
L066-M	Librarian	(BPS-16)	2	2	806,000		765,000
M017	Male Nurse	(BPS-16)		3			1,058,000
M017-M	Male Nurse	(BPS-16)	3		1,058,000		
M224-M	Mines Labour Welfare Officer	(BPS-16)	2	2	1,627,000		1,645,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
044	**MINING AND MANUFACTURING**						
0442	**MINING**						
044201	**MINING OF MINERAL RESOR. O/T MINERAL**						
LQ4331	**Mines Labour Welfare Commissionerate**						
O098	O.S.D. FOR BEREAVED FAMILY	(BPS-16)	1	2	579,000		1,099,000
P267	Physical Education Teacher	(BPS-16)	2	2	809,000		767,000
S085-F	Secondary School Teacher	(BPS-16)	14	14	7,037,000		6,677,000
S085-M	Secondary School Teacher	(BPS-16)	11	11	7,047,000		6,686,000
S200-F	Staff Nurse	(BPS-16)	9	10	3,899,000		3,700,000
S679-M	Senior Sub Engineer	(BPS-16)	1	1	1,269,000		1,204,000
W037-M	Welfare Officer	(BPS-16)	7	7	2,765,000		2,624,000
A01102	Personal pay				755,000	804,000	800,000
A01105	Qualification Pay				20,000	19,000	17,000
A01106	Total Pay of contract staff				1,860,000	2,456,000	1,969,000
001	Pay of Contract Staff (Officers)				1,860,000	2,456,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**428**	**430**	**120,949,000**	**88,173,000**	**118,374,000**
A01151	Total Basic Pay of Other Staff		428	430	117,389,000	86,638,000	114,604,000
A334-M	Accountant	(BPS-15)	6	6	1,602,000		1,569,000
C174-M	Computer Operator	(BPS-15)	6	6	1,976,000		1,922,000
E116-F	Elementary School Teacher	(BPS-15)	15	15	5,363,000		5,189,000
E116-M	Elementary School Teacher	(BPS-15)	16	16	7,172,000		6,939,000
E163	EST(drawing)	(BPS-15)	3	3	809,000		783,000
E165	EST(Physical)	(BPS-15)	3	3	1,794,000		1,735,000
E707-M	EST (Technical)	(BPS-15)	1	1	270,000		261,000
O098	O.S.D. FOR BEREAVED FAMILY	(BPS-15)	1	1	276,000		267,000
S216-M	Stenographer	(BPS-15)	9	9	3,781,000		3,658,000
A460-M	Auto CAD Operator	(BPS-14)	1	1	297,000		297,000
D222-M	Draftsman	(BPS-14)	1	1	638,000		617,000
J075-F	Junior Science & Math Teacher	(BPS-14)	2	2	689,000		667,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
044	**MINING AND MANUFACTURING**						
0442	**MINING**						
044201	**MINING OF MINERAL RESOR. O/T MINERAL**						
LQ4331	**Mines Labour Welfare Commissionerate**						
O098	O.S.D. FOR BEREAVED FAMILY	(BPS-14)	2	2	1,039,000		1,005,000
P300-F	PST	(BPS-14)	19	19	4,570,000		4,422,000
P300-M	PST	(BPS-14)	16	16	4,268,000		4,129,000
S078-M	Senior Clerk	(BPS-14)	12	12	3,934,000		3,806,000
S271-M	Sub-Engineer	(BPS-14)	3	3	917,000		907,000
A109	Assistant Anesthetist	(BPS-12)		1			247,000
A109-M	Assistant Anesthetist	(BPS-12)	1		247,000		
E003	E.C.G. Technician	(BPS-12)		1			247,000
E003-M	E.C.G. Technician	(BPS-12)	1		247,000		
L012	Laboratory Technician	(BPS-12)		1			248,000
L012-M	Laboratory Technician	(BPS-12)	1		248,000		
O023	Operation Theatre Assistant	(BPS-12)		1			247,000
O023-M	Operation Theatre Assistant	(BPS-12)	1		247,000		
T028-F	Technician	(BPS-12)	3	3	1,411,000		1,365,000
T028-M	Technician	(BPS-12)	1	1	553,000		535,000
J019-M	Junior Clerk	(BPS-11)	25	25	7,435,000		7,267,000
O098	O.S.D. FOR BEREAVED FAMILY	(BPS-11)	1	2	444,000		860,000
C052-M	Cess Inspector	(BPS-09)	5	5	1,302,000		1,260,000
J203-M	Junior Technician	(BPS-09)	27	27	8,325,000		8,054,000
J223-M	Junior Technician (Dispenser)	(BPS-09)	7	7	1,611,000		1,599,000
J224-M	Junior Technician (X-Ray Operator)	(BPS-09)	1	1	217,000		210,000
L004-M	Laboratory Assistant	(BPS-09)	1	1	256,000		247,000
L012-M	Laboratory Technician	(BPS-09)	1	1	283,000		273,000
O023-M	Operation Theatre Assistant	(BPS-09)	1	1	217,000		210,000
O098	O.S.D. FOR BEREAVED FAMILY	(BPS-09)		1			273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
044	**MINING AND MANUFACTURING**						
0442	**MINING**						
044201	**MINING OF MINERAL RESOR. O/T MINERAL**						
LQ4331	**Mines Labour Welfare Commissionerate**						
T021-F	Technical Instructor	(BPS-08)	2	2	1,401,000		1,355,000
L003-F	Laboratory Assistant	(BPS-07)	1	1	227,000		219,000
L004-M	Laboratory Assistant	(BPS-07)	2	2	476,000		460,000
L058-M	Lecturer Assistant	(BPS-07)	5	5	1,193,000		1,154,000
L070-M	Library Clerk	(BPS-07)	1	1	217,000		210,000
Q002-M	Qari	(BPS-07)	3	3	1,094,000		1,059,000
T013-M	Teacher-Cum-Librarian	(BPS-07)	1	1	226,000		218,000
B127-M	Bus Driver	(BPS-05)	1	1	197,000		191,000
D014-M	Dark Room Assistant	(BPS-05)	3	3	880,000		852,000
D186-M	Driver	(BPS-05)	7	7	1,496,000		1,469,000
E034-M	Electrician	(BPS-05)	1	1	256,000		247,000
L004-M	Laboratory Assistant	(BPS-05)	2	2	848,000		820,000
L027-F	Lady Instructor	(BPS-05)	2	2	440,000		425,000
M065-M	Mechanic	(BPS-05)	1	1	201,000		194,000
O098	O.S.D. FOR BEREAVED FAMILY	(BPS-05)	2	2	709,000		686,000
P192-M	Pump Driver	(BPS-05)	1	1	188,000		182,000
T101-M	Tubewell Operator	(BPS-05)	2	2	435,000		427,000
D003-M	Daftri	(BPS-04)	1	1	192,000		186,000
D089-M	Despatch Rider	(BPS-04)	1	1	181,000		181,000
D186-M	Driver	(BPS-04)	23	23	5,346,000		5,172,000
N033-F	Nurse/Dai	(BPS-03)	6	6	1,355,000		1,316,000
A304-M	Attendant	(BPS-02)	1	1	799,000		773,000
O098	O.S.D. FOR BEREAVED FAMILY	(BPS-02)	1	1	267,000		258,000
W006-M	Ward Boy	(BPS-02)	2	2	436,000		422,000
A356-F	Aya/Mai	(BPS-01)	1	1	177,000		171,000
B019-M	Beldar	(BPS-01)	7	7	2,190,000		2,118,000
C112-M	Chowkidar	(BPS-01)	34	33	7,669,000		7,186,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
044	**MINING AND MANUFACTURING**						
0442	**MINING**						
044201	**MINING OF MINERAL RESOR. O/T MINERAL**						
LQ4331	**Mines Labour Welfare Commissionerate**						
C122-M	Civil Member	(BPS-01)		1			257,000
C130-M	Cleaner	(BPS-01)	3	3	551,000		533,000
C193-M	Cook	(BPS-01)	2	2	576,000		557,000
F015-F	Female Attendant	(BPS-01)	2	2	540,000		523,000
G025-M	Gatekeeper	(BPS-01)	1	1	198,000		192,000
L006-M	Laboratory Attendant	(BPS-01)	5	5	645,000		624,000
L069-M	Library Attendant	(BPS-01)	2	2	369,000		357,000
M019-M	Mali	(BPS-01)	8	8	1,838,000		1,779,000
N006-M	Naib Qasid	(BPS-01)	35	35	7,655,000		7,436,000
S059-M	Security Guard	(BPS-01)	4	4	673,000		652,000
S311-F	Sanitary Worker	(BPS-01)	5	5	1,412,000		1,366,000
S311-M	Sanitary Worker	(BPS-01)	28	28	5,103,000		4,962,000
W011-F	Ward Servant	(BPS-01)	4	4	793,000		767,000
W011-M	Ward Servant	(BPS-01)	22	22	5,502,000		5,333,000
A01152	Personal pay					32,000	1,000
A01156	Total Pay of contract staff				3,560,000	1,503,000	3,769,000
001	Pay of Contract Staff (Officials)				3,560,000	1,503,000	
A012	**TOTAL ALLOWANCES**				**192,356,000**	**190,804,000**	**194,305,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**192,355,000**	**190,804,000**	**194,305,000**
A01201	Senior Post Allowance				16,000	16,000	14,000
A01202	House Rent Allowance				14,625,000	9,817,000	13,891,000
A01203	Conveyance Allowance				18,610,000	11,166,000	14,696,000
A01208	Dress Allowance				895,000	307,000	789,000
A0120D	Integrated Allowance				738,000	755,000	742,000
A01210	Risk Allowance				1,185,000	1,005,000	1,197,000
A01216	Qualification Allowance				1,737,000	2,373,000	1,756,000
A01217	Medical Allowance				10,216,000	7,052,000	10,322,000
A0121B	Health Professional Allowance				2,730,000	1,686,000	1,804,000
A0121C	Additional Pay Allowance				1,000		
A0121H	SPECIAL HEALTH SECOTOR REFORMS ALLOWANCE				4,126,000	3,565,000	4,162,000

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				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
044	**MINING AND MANUFACTURING**					
0442	**MINING**					
044201	**MINING OF MINERAL RESOR. O/T MINERAL**					
LQ4331	**Mines Labour Welfare Commissionerate**					
A0121N	Personal Allowance			3,879,000	8,572,000	3,920,000
A01224	Entertainment Allowance			21,000	19,000	21,000
A0122N	Special Conveyance Allowance to Disabled Employees			221,000	934,000	223,000
A0122V	Nursing Professional Allowance			1,299,000	1,215,000	540,000
A01238	Charge Allowance			90,000	245,000	91,000
A0124F	Adhoc Relief Allowance-2021					504,000
A0124H	Special Allowance-2021			23,185,000	16,013,000	18,881,000
A0124R	Ad-Hoc Relief Allowance 2022			18,568,000	15,839,000	16,997,000
A0124T	Special Allowance - 2022			20,597,000	13,469,000	15,308,000
A0124X	Adhoc Relief Allowance 2023			49,536,000	52,151,000	49,469,000
A01251	Mess Allowance			1,452,000	741,000	1,186,000
A01252	Non Practicing Allowance			503,000	511,000	427,000
A01253	Science Teaching Allowance			19,000	29,000	29,000
A0125E	Adhoc Relief Allowance 2024				38,414,000	24,099,000
A01264	Technical Allowance			1,717,000	691,000	1,724,000
A01270	Others			16,389,000	4,219,000	11,513,000
037	30% Social Security Benefit in lieu of Pension to the Contract Employees			16,389,000	4,219,000	11,513,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,000**		
A01299	Others			1,000		
001	Others			1,000		
Mines Labour Welfare Commissionerate				**423,478,000**	**357,911,000**	**419,091,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
044	**MINING AND MANUFACTURING**						
0442	**MINING**						
044201	**MINING OF MINERAL RESOR. O/T MINERAL**						
LW4008	**Regional Establishment**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**255,188,000**	**191,259,000**	**272,392,000**
A011	**TOTAL PAY**		**464**	**464**	**137,925,000**	**84,740,000**	**144,131,000**
A011-1	**TOTAL PAY OF OFFICERS**		**71**	**71**	**49,963,000**	**32,066,000**	**52,896,000**
A01101	Total Basic Pay of Officers		71	71	49,280,000	32,063,000	52,173,000
D051-M	Deputy Director	(BPS-18)	9	9	9,995,000		10,582,000
A146-M	Assistant Director	(BPS-17)	18	18	9,943,000		10,527,000
G043-M	Geologist	(BPS-17)	2	2	3,433,000		3,634,000
S282-M	Superintendent	(BPS-17)	6	6	7,220,000		7,644,000
A097-M	Assistant	(BPS-16)	20	20	8,331,000		8,820,000
M141-M	Mineral Development Officer	(BPS-16)	6	6	3,918,000		4,148,000
O098	O.S.D. FOR BEREAVED FAMILY	(BPS-16)	2	2	530,000		561,000
S304-M	Survey And Drawing Officer	(BPS-16)	8	8	5,910,000		6,257,000
A01102	Personal pay				121,000	1,000	128,000
A01105	Qualification Pay				550,000	1,000	582,000
A01106	Total Pay of contract staff				12,000	1,000	13,000
001	Pay of Contract Staff (Officers)				12,000	1,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**393**	**393**	**87,962,000**	**52,674,000**	**91,235,000**
A01151	Total Basic Pay of Other Staff		393	393	86,052,000	52,653,000	91,109,000
S216-M	Stenographer	(BPS-15)	19	19	6,285,000		6,655,000
A334-M	Accountant	(BPS-14)	3	3	758,000		803,000
D222-M	Draftsman	(BPS-14)		6			2,256,000
S078-M	Senior Clerk	(BPS-14)	15	15	4,476,000		4,739,000
D222-M	Draftsman	(BPS-13)	6		2,131,000		
C173-M	Computer Operator	(BPS-12)	4	4	1,023,000		1,083,000
C174-M	Computer Operator	(BPS-12)	7	7	2,725,000		2,886,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
044	**MINING AND MANUFACTURING**						
0442	**MINING**						
044201	**MINING OF MINERAL RESOR. O/T MINERAL**						
LW4008	**Regional Establishment**						
F031-M	Field Inspector	(BPS-11)	86	86	18,850,000		19,957,000
J019-M	Junior Clerk	(BPS-11)	4	4	942,000		997,000
J020-M	Junior Clerk/Typist	(BPS-11)	19	19	4,098,000		4,339,000
O098	O.S.D. FOR BEREAVED FAMILY	(BPS-11)	1	1	169,000		179,000
R087-M	Royalty Inspector	(BPS-11)	16	16	5,403,000		5,720,000
O098	O.S.D. FOR BEREAVED FAMILY	(BPS-09)	1	1	157,000		167,000
S307-M	Surveyor	(BPS-09)	16	16	3,830,000		4,055,000
T061-M	Tracer	(BPS-09)	5	5	1,243,000		1,316,000
D186-M	Driver	(BPS-04)	22	22	4,497,000		4,761,000
B004-M	Bahishti	(BPS-01)	2	2	512,000		542,000
C054-M	Chainman	(BPS-01)	46	46	7,303,000		7,732,000
C112-M	Chowkidar	(BPS-01)	20	20	3,688,000		3,905,000
D011-M	Dak Runner	(BPS-01)	1	1	154,000		163,000
F023-M	Ferro Printer	(BPS-01)	1	1	288,000		305,000
M019-M	Mali	(BPS-01)	3	3	936,000		991,000
N006-M	Naib Qasid	(BPS-01)	82	82	13,712,000		14,517,000
S309-M	Sweeper Jamadar	(BPS-01)	1	1	152,000		161,000
S311-M	Sanitary Worker	(BPS-01)	6	6	1,642,000		1,738,000
S325-M	Sweeper/Sanitary Worker	(BPS-01)	7	7	1,078,000		1,142,000
A01152	Personal pay				110,000	20,000	116,000
A01156	Total Pay of contract staff				1,800,000	1,000	10,000
001	Pay of Contract Staff (Officials)				1,800,000	1,000	
A012	**TOTAL ALLOWANCES**				**117,263,000**	**106,519,000**	**128,261,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**113,945,000**	**102,654,000**	**124,779,000**
A01202	House Rent Allowance				11,025,000	6,405,000	11,142,000
A01203	Conveyance Allowance				11,025,000	6,500,000	11,142,000
A0120D	Integrated Allowance				1,258,000	957,000	1,271,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
044	**MINING AND MANUFACTURING**					
0442	**MINING**					
044201	**MINING OF MINERAL RESOR. O/T MINERAL**					
LW4008	**Regional Establishment**					
A01216	Qualification Allowance			240,000	83,000	243,000
A01217	Medical Allowance			8,416,000	4,570,000	8,506,000
A0121N	Personal Allowance			2,316,000	2,736,000	2,341,000
A01226	Computer Allowance			1,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disabled Employees			166,000	216,000	167,000
A01236	Deputation Allowance			1,000	1,000	1,000
A01237	Design Allowance				137,000	
A0124H	Special Allowance-2021			14,463,000	8,164,000	14,616,000
A0124R	Ad-Hoc Relief Allowance 2022			11,982,000	7,872,000	12,109,000
A0124T	Special Allowance - 2022			11,982,000	6,778,000	12,109,000
A0124X	Adhoc Relief Allowance 2023			20,910,000	27,197,000	21,132,000
A0125E	Adhoc Relief Allowance 2024				20,094,000	9,625,000
A01264	Technical Allowance			16,120,000	10,731,000	16,291,000
A01270	Others			4,040,000	212,000	4,083,000
037	30% Social Security Benefit in lieu of Pension to the Contract Employees			4,040,000	212,000	4,083,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,318,000**	**3,865,000**	**3,482,000**
A01273	Honoraria			2,205,000	3,555,000	2,228,000
000	Honoraria			2,205,000	3,555,000	
A01274	Medical Charges			1,110,000	310,000	1,251,000
A01277	Contingent Paid Staff			1,000		1,000
A01278	Leave Salary			1,000		1,000
A01299	Others			1,000		1,000
001	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**78,835,000**	**67,695,000**	**88,729,000**
A031	**TOTAL FEES**			**4,840,000**	**4,114,000**	**5,324,000**
A03170	Others			4,840,000	4,114,000	5,324,000
A032	**TOTAL COMMUNICATIONS**			**4,711,000**	**2,204,000**	**5,182,000**
A03201	Postage and Telegraph			3,500,000	1,175,000	3,850,000
A03202	Telephone and Trunk Call			1,210,000	1,029,000	1,331,000
A03205	Courier and Pilot Service			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
044	**MINING AND MANUFACTURING**					
0442	**MINING**					
044201	**MINING OF MINERAL RESOR. O/T MINERAL**					
LW4008	**Regional Establishment**					
A033	**TOTAL UTILITIES**			**8,287,000**	**6,995,000**	**9,829,000**
A03301	Gas			1,082,000	621,000	1,298,000
A03302	Water			1,000		1,000
A03303	Electricity			6,048,000	5,392,000	7,258,000
001	Electricity			6,048,000	5,392,000	
A03304	Hot and Cold Weather Charges			1,155,000	982,000	1,271,000
A03305	POL for Generator			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**7,205,000**	**5,734,000**	**7,926,000**
A03402	Rent for Office Building			6,600,000	5,610,000	7,260,000
A03407	Rates and Taxes			605,000	124,000	666,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**36,122,000**	**32,452,000**	**40,974,000**
A03805	Travelling Allowance			14,520,000	12,342,000	15,972,000
001	Travelling Allowance			14,520,000	12,342,000	
A03806	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges			21,600,000	20,110,000	25,000,000
A03808	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**17,670,000**	**16,196,000**	**19,494,000**
A03901	Stationery			3,630,000	3,586,000	3,993,000
A03902	Printing and Publication			3,025,000	2,796,000	3,328,000
001	Printing and Publications			3,025,000	2,796,000	
A03905	Newspapers Periodicals and Books			510,000	434,000	561,000
001	News Papers, Periodicals & Books			510,000	434,000	
A03906	Uniforms and Protective Clothing			50,000	42,000	55,000
A03907	Advertising & Publicity					56,000
001	Advertising & Publicity					55,000
A03917	Law Charges			440,000	74,000	484,000
A03918	Exhibitions, Fairs & Other National Celebrations			605,000	514,000	666,000
A03919	Payments to Others for Service Rendered			500,000	25,000	550,000
001	Payments to Others for Service Rendered			500,000	25,000	
A03942	Cost of Other Stores			1,210,000	1,479,000	1,331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
044	**MINING AND MANUFACTURING**					
0442	**MINING**					
044201	**MINING OF MINERAL RESOR. O/T MINERAL**					
LW4008	**Regional Establishment**					
001	Cost of Other Stores			1,210,000	1,479,000	
A03955	Computer Stationary			3,850,000	3,673,000	4,235,000
A03970	Others			3,850,000	3,573,000	4,235,000
001	Others			3,850,000	3,573,000	
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,500,000**	**2,125,000**	**2,500,000**
A041	**TOTAL PENSION**			**2,500,000**	**2,125,000**	**2,500,000**
A04114	Superannuation Encashment Of L.P.R			2,500,000	2,125,000	2,500,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**5,000,000**	**3,750,000**	**5,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**5,000,000**	**3,750,000**	**5,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			5,000,000	3,750,000	5,000,000
001	Fin. Assis. to the families of the persons who expires during service.			5,000,000	3,750,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**85,000**	**103,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**85,000**	**100,000**
A09201	Hardware			100,000	85,000	100,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**		**1,000**
A09501	Transport			1,000		1,000
001	Transport			1,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**		**1,000**
A09601	Plant and Machinery			1,000		1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**		**1,000**
A09701	Purchase of Furniture and Fixture			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
044	**MINING AND MANUFACTURING**					
0442	**MINING**					
044201	**MINING OF MINERAL RESOR. O/T MINERAL**					
LW4008	**Regional Establishment**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,682,000**	**10,628,000**	**10,651,000**
A130	**TOTAL TRANSPORT**			**5,808,000**	**6,538,000**	**6,389,000**
A13001	Transport			5,808,000	6,538,000	6,389,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,936,000**	**2,445,000**	**2,130,000**
A13101	Machinery and Equipment			1,936,000	2,445,000	2,130,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,936,000**	**1,645,000**	**2,130,000**
A13201	Furniture and Fixture			1,936,000	1,645,000	2,130,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**		**2,000**
A13301	Office Buildings			1,000		1,000
001	Office Buildings			1,000		
A13370	Others			1,000		1,000
Regional Establishment				**351,308,000**	**275,542,000**	**379,375,000**