



GOVERNMENT OF THE PUNJAB

ANNUAL DEVELOPMENT PROGRAMME

2023-24

Mines & Minerals

(PKR Million)

Type / Sub Sector	No. of Schemes	Allocation 2023-24			Provision for 2023-24				Throw-forward
		Jul-Oct	Nov-Feb	March	Cap.	Rev.	F.Aid	G.Total	
On-going Schemes									
Capped	6	136.189	0.000	0.000	0.083	0.013	0.000	0.096	460.262
Regular	17	696.811	568.000	149.899	320.879	501.798	0.000	822.677	296.101
Total: On-going Schemes	23	833.000	568.000	149.899	320.962	501.811	0.000	822.773	756.364
Other Development Program									
Regular	1	67.000	2.000	0.101	0.000	167.227	0.000	167.227	0.000
Total: Other Development Program	1	67.000	2.000	0.101	0.000	167.227	0.000	167.227	0.000
Grand Total	24	900.000	570.000	150.000	320.962	669.038	0.000	990.000	756.364

Mines & Minerals

(PKR Million)

GSNo	Scheme Information Scheme ID / Approval Date / Location	Cost	Exp. Upto June 2023	Allocations			Allocation 2023-24			Throw-forward
				Jul-Oct	Nov-Feb	March	Cap.	Rev.	G.Total	
On-going Schemes										
Regular										
7357	Rehabilitation of the Office of Deputy Director, Mines & Minerals, Rawalpindi 1982206808/Approved DDSC 12-09-2022/Rawalpindi	29.819	0.000	21.982	14.652	3.005	20.612	9.206	29.818	0.001
7358	Potential Evaluation of Placer Gold in River Indus at District Attock 1981905428/Approved PDWP 15-09-2020/Attock	48.200	42.697	5.503	5.466	4.430	0.000	5.502	5.502	0.001
7359	Rehabilitation of the Office and Residences of Assistant Director Mines & Minerals, Attock 1982206810/Approved DDSC 12-09-2022/Attock	29.097	0.000	19.791	16.532	3.005	14.961	14.136	29.097	0.000
7360	Strengthening of Punjab School of Mines, Katas, Choa Saiden Shah, District Chakwal 1982103718/Approved DDSC 29-07-2021/Chakwal	41.519	32.977	8.541	6.939	5.610	6.408	0.402	6.810	1.732
7361	Construction of Office Building for Inspector and Junior Inspector of Mines, Chakwal 1982103723/Approved DDSC 29-07-2021/Chakwal	42.738	31.722	11.012	5.510	4.135	11.026	0.002	11.028	0.000
7362	Establishment of Mines Sample Testing Laboratory, Chakwal 1982206547/Approved DDSC 04-11-2022/Chakwal	123.500	0.000	52.426	20.950	12.102	20.000	56.960	76.960	46.540
7363	Rehabilitation of Mines Rescue & Safety Sub-Station, Choa Saiden Shah, District Chakwal 1982206548/Approved DDSC 05-09-2022/Chakwal	50.397	2.142	48.255	32.152	13.486	24.150	24.097	48.248	0.007
7364	Rehabilitation of Office Building and Residences of Punjab School of Mines, Katas, Choa Saiden Shah, District Chakwal 1982206852/Approved DDSC 05-09-2022/Chakwal	115.301	12.416	102.885	65.740	14.000	58.788	44.052	102.840	0.045
7365	Rehabilitation of Mines Rescue & Safety Station, Khushab 1982005197/Approved DDSC 02-10-2020/Khushab	49.419	46.314	3.097	3.098	2.324	2.771	0.002	2.773	0.332
7366	Establishment of Office & Residences for Junior Inspector of Mines, Khushab 1982103721/Approved DDSC 29-07-2021/Khushab	38.426	29.249	9.177	6.527	2.001	9.175	0.002	9.177	0.000
7367	Construction of Residences for Officers/Officials of the Office of Deputy Director Small Scale Mining, Khushab 1982206776/Approved DDSC 05-09-2022/Khushab	124.306	0.000	124.306	92.281	27.024	51.367	64.056	115.423	8.883
7368	Rehabilitation of Mines Rescue & Safety Sub-Station, Makerwal 1982103712/Approved DDSC 29-07-2021/Mianwali	38.892	31.407	7.485	4.734	3.545	7.694	0.002	7.696	0.000
7369	Strengthening and Digitization of Working of Inspectorate of Mines, Punjab, Lahore 1982005146/Approved DDSC 19-11-2020/Lahore	122.748	78.157	44.291	37.047	18.221	0.000	41.404	41.404	3.187
7370	Construction of Office Building of Chief Inspectorate of Mines Punjab, Lahore 1982103707/Approved DDSC 29-07-2021/Lahore	340.774	247.599	93.175	46.642	24.000	93.175	0.000	93.175	0.000
7371	Strengthening of Directorate General Mines & Minerals, Punjab and IT Integration of Administrative Department 1982103798/Approved DDSC 29-07-2021/Punjab	348.071	146.218	102.190	102.694	12.701	0.000	201.854	201.854	0.000
7372	Potential Evaluation of Coal, Iron Ore, Limestone and Other Industrial Minerals in Koh-e-Suleman Range, D.G.Khan Division 1982103708/Approved PDWP 07-09-2021/Dera Ghazi Khan, Layyah, Muzaffargarh, Rajanpur	180.000	0.000	20.000	10.800	0.100	0.000	0.010	0.010	179.990

Mines & Minerals

(PKR Million)

GSNo	Scheme Information Scheme ID / Approval Date / Location	Cost	Exp. Upto June 2023	Allocations			Allocation 2023-24			Throw-forward
				Jul-Oct	Nov-Feb	March	Cap.	Rev.	G.Total	
7373	Digitized Royalty Monitoring of Minerals for the Office of Deputy Director, Chakwal 1982103719/Approved DDSC 29-07-2021/Chakwal, Jhelum	170.728	74.482	22.695	96.236	0.210	0.753	40.111	40.864	55.382
Total: Regular		1,893.935	775.380	696.811	568.000	149.899	320.879	501.798	822.677	296.101
Capped										
7374	Establishment of Geo Mineral Gallery in Salt Range near Kallar-Kahar, District Chakwal 1982206596/Unapproved/Chakwal	65.000	0.000	15.000	0.000	0.000	0.009	0.001	0.010	64.990
7375	Construction of Office Building and Residences (Officer & Staff) of Inspector of Mines, Sargodha 1982206851/Approved DDSC 05-09-2022/Sargodha	97.500	0.000	44.080	0.000	0.000	0.009	0.001	0.010	97.490
7376	Construction of Residences for Officers / Officials of the Office of Deputy Director, Mines & Minerals, Mianwali 1982206767/Approved DDSC 05-09-2022/Mianwali	95.983	0.000	25.234	0.000	0.000	0.010	0.000	0.010	95.973
7377	Rehabilitation of the Office of Deputy Director Mines & Minerals, Dera Ghazi Khan 1982206809/Approved DDSC 12-09-2022/Dera Ghazi Khan	16.875	0.000	16.875	0.000	0.000	0.045	0.001	0.046	16.829
7378	Capacity Building, Industrial Linkages & Gender Mainstreaming in Mines & Minerals Department 1992208007/Unapproved/Punjab	120.000	0.000	15.000	0.000	0.000	0.000	0.010	0.010	119.990
7379	Construction of Road in Mineral Potential Area from ICI Road Khewra to Kupper, District Jhelum 1982206891/Unapproved/Jhelum, Khushab	65.000	0.000	20.000	0.000	0.000	0.010	0.000	0.010	64.990
Total: Capped		460.358	0.000	136.189	0.000	0.000	0.083	0.013	0.096	460.262
Total: On-going Schemes		2,354.293	775.380	833.000	568.000	149.899	320.962	501.811	822.773	756.364
Other Development Program										
Regular										
7380	Punjab Mineral Company (PMC) 1991906354/Approved DDC 01-07-2019/Punjab	167.227	0.000	67.000	2.000	0.101	0.000	167.227	167.227	0.000
Total: Regular		167.227	0.000	67.000	2.000	0.101	0.000	167.227	167.227	0.000
Total: Other Development Program		167.227	0.000	67.000	2.000	0.101	0.000	167.227	167.227	0.000
Grand Total		2,521.520	775.380	900.000	570.000	150.000	320.962	669.038	990.001	756.364