

MINES & MINERALS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	7	144.394	135.963	0.000	280.357	0.000	0.000
Total: ON-GOING SCHEMES	7	144.394	135.963	0.000	280.357	0.000	0.000
<u>NEW SCHEMES</u>							
Regular	8	313.643	255.000	0.000	568.643	657.357	40.000
Research & Development	1	0.000	100.000	0.000	100.000	600.000	0.000
Total: NEW SCHEMES	9	313.643	355.000	0.000	668.643	1,257.357	40.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
Regular	1	0.000	1.000	0.000	1.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	1.000	0.000	1.000	0.000	0.000
Grand Total	17	458.037	491.963	0.000	950.000	1,257.357	40.000

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(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3344	Potential Evaluation of Placer Gold in River Indus at District Attock 01981905428 / 15-09-2020 / Attock	48.200	43.007	0.000	5.193	5.193	0.000	0.000	0.000
3345	Establishment of Mines Sample Testing Laboratory, Chakwal 01982206547 / 04-11-2022 / Chakwal	123.500	33.770	42.005	47.725	89.730	0.000	0.000	0.000
3346	Construction of Office Building and Residences (Officer & Staff) of Inspector of Mines, Sargodha 01982206851 / 05-09-2022 / Sargodha	97.500	0.000	80.000	17.500	97.500	0.000	0.000	0.000
3347	Construction of Residences for Officers/Officials of the Office of Deputy Director Small Scale Mining, Khushab 01982206776 / 05-09-2022 / Khushab	124.306	113.916	10.389	0.001	10.390	0.000	0.000	0.000
3348	Strengthening and Digitization of Working of Inspectorate of Mines, Punjab, Lahore 01982005146 / 19-11-2020 / Lahore	122.748	112.247	0.000	10.501	10.501	0.000	0.000	0.000
3349	Construction of Office Building of Chief Inspectorate of Mines Punjab, Lahore 01982103707 / 29-07-2021 / Lahore	340.774	328.774	12.000	0.000	12.000	0.000	0.000	0.000
3350	Strengthening of Directorate General Mines & Minerals, Punjab and IT Integration of Administrative Department 01982103798 / 29-07-2021 / Punjab	348.071	293.028	0.000	55.043	55.043	0.000	0.000	0.000
Total: Regular		1,205.099	924.742	144.394	135.963	280.357	0.000	0.000	0.000
Total: ON-GOING SCHEMES		1,205.099	924.742	144.394	135.963	280.357	0.000	0.000	0.000

NEW SCHEMES

Regular

3351	Establishment of Geo Mineral Gallery in Salt Range near Kallar-Kahar, District Chakwal 01982206596 / Un-Approved / Chakwal	65.000	0.000	25.000	40.000	65.000	0.000	0.000	0.000
3352	Establishment of Rescue & Safety Sub Station at Bait Tilla Jogian, Jehlum 01282408883 / Un-Approved / Jehlum	220.000	0.000	30.000	40.000	70.000	130.000	20.000	0.000
3353	Construction of Catch Water (Saline) Drain From Quarry Sites Of Chak No. 116, 123 And 126 To Faqeerian-Sillanwali Drain In District Sargodha 01332400652 / Un-Approved / Sargodha	491.000	0.000	203.643	15.000	218.643	272.357	0.000	0.000
3354	Establishment of Mines Rescue & Safety Sub-Station at Nalli/Arara, Khushab 01312405575 / Un-Approved / Khushab	220.000	0.000	30.000	40.000	70.000	130.000	20.000	0.000
3355	Up-gradation of Mines Sample Testing Laboratory, Khushab 01312409065 / Un-Approved / Khushab	180.000	0.000	25.000	30.000	55.000	125.000	0.000	0.000
3356	Revenue Component for the Project "Construction of Office Building of Chief Inspectorate of Mines, Punjab, Lahore 01192408999 / Un-Approved / Lahore	35.000	0.000	0.000	35.000	35.000	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
3357	Procurement of Drone Technology for Survey Mapping 01992400676 / Un-Approved / Punjab	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
3358	Up-gradation of Rescue & Safety Stations of Inspectorate of Mines, Punjab 01982409048 / Un-Approved / Chakwal, Jhelum, Khushab, Mianwali, Sar godha	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
Total: Regular		1,266.000	0.000	313.643	255.000	568.643	657.357	40.000	0.000
Research & Development									
3359	Techno-Economic Feasibility & Exploration Study of Rock Salt Areas of Salt Range in Punjab Province 01982403127 / Un-Approved / Chakwal, Jhelum, Khushab, Mianwali	700.000	0.000	0.000	100.000	100.000	600.000	0.000	0.000
Total: Research & Development		700.000	0.000	0.000	100.000	100.000	600.000	0.000	0.000
Total: NEW SCHEMES		1,966.000	0.000	313.643	355.000	668.643	1,257.357	40.000	0.000
OTHER DEVELOPMENT PROGRAM									
Regular									
3360	Punjab Mineral Company (PMC) 01991906354 / 01-07-2019 / Punjab	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
Total: Regular		1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
Grand Total		3,172.099	924.742	458.037	491.963	950.000	1,257.357	40.000	0.000