

MINES & MINERALS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	11	84.461	255.439	0.000	339.900	1,463.965	0.000
Total: ON-GOING SCHEMES	11	84.461	255.439	0.000	339.900	1,463.965	0.000
<u>NEW SCHEMES</u>							
Regular	1	0.000	50.000	0.000	50.000	670.000	780.400
Total: NEW SCHEMES	1	0.000	50.000	0.000	50.000	670.000	780.400
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	1	0.000	0.100	0.000	0.100	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	0.100	0.000	0.100	0.000	0.000
Grand Total	13	84.461	305.539	0.000	390.000	2,133.965	780.400

Mines & Minerals

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2678	Consultancy Services for further Investigation of 5 Placer Gold Blocks (APG-1 To APG-5) in District Attock from Inferred to Indicated Category, Determination of Reserve Price & Mining Plan 012726202508313 / 05-11-2025 / Attock	595.000	138.586	0.000	45.000	45.000	411.414	0.000	0.000
2679	Establishment of Rescue & Safety Sub Station at Bait Tilla Jogian, Jehlum 012728202408883 / 17-10-2024 / Jehlum	220.000	78.147	12.900	20.000	32.900	108.953	0.000	0.000
2680	Construction of Office Building and Residences (Officer & Staff) of Inspector of Mines, Sargodha 012798202206851 / 05-09-2022 / Sargodha	138.052	32.922	0.561	29.439	30.000	75.060	0.000	0.000
2681	Construction of Catch Water (Saline) Drain From Quarry Sites Of Chak No. 116, 123 And 126 To Faqeerian-Sillanwali Drain In District Sargodha 012733202400652 / 30-12-2024 / Sargodha	488.591	267.834	35.000	0.000	35.000	185.757	0.000	0.000
2682	Establishment of Mines Rescue & Safety Sub-Station at Nalli/Arara, Khushab 012731202405575 / 17-10-2024 / Khushab	220.000	79.950	10.000	25.000	35.000	105.050	0.000	0.000
2683	Re-Construction of Office Building of the Deputy Director Mines & Minerals, Dera Ghazi Khan Region, Dera Ghazi Khan 012704202501452 / 07-08-2025 / Dera Ghazi Khan	70.000	18.000	16.000	4.000	20.000	32.000	0.000	0.000
2684	Construction of Office Building for the office of Assistant Director Mines & Minerals, Chiniot 012708202501447 / 07-08-2025 / Chiniot	70.000	10.247	10.000	15.000	25.000	34.753	0.000	0.000
2685	Capacity Building of officers of Mines & Minerals Department 012799202501496 / 07-08-2025 / Punjab	100.000	16.327	0.000	26.000	26.000	57.673	0.000	0.000
2686	Automation & Integration of existing developed systems of DG Office on Centralized Platform 012799202502028 / 07-11-2025 / Punjab	90.842	30.032	0.000	21.000	21.000	39.810	0.000	0.000
2687	Economic Prospective of Coal, Iron Ore, Limestone and Other Industrial Minerals in Koh-e-Suleman, Dera Ghazi Khan Division 012798202501451 / 17-12-2025 / Dera Ghazi Khan,Rajanpur	280.000	19.176	0.000	35.000	35.000	225.824	0.000	0.000

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GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2688	Drone-Based Surveillance and Mapping for Efficient Mining Management in Mineral Rich Districts of Punjab Province 012798202502334 / 07-08-2025 / Attock,Gujranwala,Sargodha,Sialkot	276.091	53.420	0.000	35.000	35.000	187.671	0.000	0.000
Total: Regular		2,548.576	744.641	84.461	255.439	339.900	1,463.965	0.000	0.000
Total: ON-GOING SCHEMES		2,548.576	744.641	84.461	255.439	339.900	1,463.965	0.000	0.000
NEW SCHEMES									
Regular									
2689	CM Punjab Value Addition Financing for Pink Salt 012799202554227 / 30-01-2026 / Punjab	1,500.400	0.000	0.000	50.000	50.000	670.000	780.400	0.000
Total: Regular		1,500.400	0.000	0.000	50.000	50.000	670.000	780.400	0.000
Total: NEW SCHEMES		1,500.400	0.000	0.000	50.000	50.000	670.000	780.400	0.000
OTHER DEVELOPMENT PROGRAM									
ODP									
2690	Punjab Mineral Company (PMC) 012799201906354 / 01-07-2019 / Punjab	200.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
Total: ODP		200.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		200.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
Grand Total		4,248.976	744.641	84.461	305.539	390.000	2,133.965	780.400	0.000