

MINES & MINERALS: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2015-16				Projection for 2016-17	Projection for 2017-18
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
ON-GOING SCHEMES	5	24.486	130.469	0.000	154.955	0.000	0.000
NEW SCHEMES	5	30.000	265.045	0.000	295.045	650.000	0.000
Grand Total	10	54.486	395.514	0.000	450.000	650.000	0.000

MINES & MINERALS

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3735	Upgradation of Mines Rescue & Safety Sub-Station, Choa Saiden Shah, Chakwal. 22-08-2014 Chakwal , Choa Saiden Shah LO14001798 C ,LO14000142 R	50.274	10.000	3.553	36.741	40.294	0.000	0.000	0.000
3736	Strengthening of Central Mines Rescue & Safety Station, Khushab 28-08-2014 Khushab LO14001799 C ,LO14000141 R	71.033	18.000	20.774	32.259	53.033	0.000	0.000	0.000
3737	Upgradation of Mines Rescue & Safety Sub-Station, Makerwal, District Mianwali. 22-08-2014 Mianwali , Esa Khel LO14001818 C ,LO14001800 R	31.628	10.000	0.159	21.469	21.628	0.000	0.000	0.000
3738	Capacity Building and Strengthening of Directorate General of Mines & Minerals, Punjab, Lahore. (Under Revision) 01-09-2014 Lahore LO14000127 R	31.029	25.029	0.000	20.000	20.000	0.000	0.000	0.000
3739	Geo-Physical Survey for Exploration of Metallic Minerals in the Pre-Cambrian Sheild Rocks in the Punjab (PC-II) (Under Revision) 24-01-2013 Chiniot, Faisalabad, Sargodha, Lahore LO11000080 R	57.600	53.800	0.000	20.000	20.000	0.000	0.000	0.000
Sub-Total: Regular		241.564	116.829	24.486	130.469	154.955	0.000	0.000	0.000
Total: ON-GOING SCHEMES		241.564	116.829	24.486	130.469	154.955	0.000	0.000	0.000

NEW SCHEMES

Regular

3740	Establishment of Mines Rescue & Safety Area Sub Station Ara/Basharat Un-Approved Chakwal , Choa Saiden Shah LO15002112 C ,LO15002110 R	50.000	0.000	10.000	15.000	25.000	25.000	0.000	0.000
3741	Completion of Unfunded Schemes Un-Approved Punjab LO15002113 C ,LO15002111 R	200.000	0.000	20.000	55.045	75.045	100.000	0.000	0.000
3742	Defining and Mapping Resource Corridors of Punjab: a. Metallic Minerals b. Energy Minerals c. Industrial Minerals Un-Approved Chiniot, Bahawalpur, Mianwali LO15002107 R	500.000	0.000	0.000	100.000	100.000	400.000	0.000	0.000
3743	Establishment of Model Mine based on Semi Mechanized Mining Techninques in Salt Range, Khushab / Chakwal Un-Approved Khushab,Chakwal LO15002108 R	200.000	0.000	0.000	75.000	75.000	125.000	0.000	0.000

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(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
3744	Construction of Road Network to Facilitate Coal Supply to Power Plant at Pind Dadan Khan. (PC-II) Un-Approved Chakwal, Jehlum LO15002109 R	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
Sub-Total: Regular		970.000	0.000	30.000	265.045	295.045	650.000	0.000	0.000
Total: NEW SCHEMES		970.000	0.000	30.000	265.045	295.045	650.000	0.000	0.000
Grand Total		1,211.564	116.829	54.486	395.514	450.000	650.000	0.000	0.000