

MINES & MINERALS: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2016-17				Projection for 2017-18	Projection for 2018-19
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	6	25.832	211.957	0.000	237.789	298.957	171.016
Total: ON-GOING SCHEMES	6	25.832	211.957	0.000	237.789	298.957	171.016
<u>NEW SCHEMES</u>							
Regular	6	18.500	136.711	0.000	155.211	244.806	0.000
Total: NEW SCHEMES	6	18.500	136.711	0.000	155.211	244.806	0.000
Total: ADP	12	44.332	348.668	0.000	393.000	543.763	171.016
<u>OTHER DEVELOPMENT PROGRAMME</u>							
ODP	1	0.000	1,500.000	0.000	1,500.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME	1	0.000	1,500.000	0.000	1,500.000	0.000	0.000
Grand Total	13	44.332	1,848.668	0.000	1,893.000	543.763	171.016

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(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4617	Establishment of Mines Rescue & Safety Area Sub Station, Basharat 11-09-2015 Chakwal , Choa Saiden Shah	78.709	20.000	25.832	32.877	58.709	0.000	0.000	0.000
4618	Capacity Building & Sternngthening of Directorate General of Mines & Minerals Punjab, Lahore 28-04-2016 Lahore	168.110	73.748	0.000	50.000	50.000	38.957	0.000	0.000
4619	Geo-Physical Survey for Exploration of Metallic Minerals in the Pre-cambrian Shield Rocks in the Punjab (PC II) 24-01-2013 Chiniot	416.000	58.274	0.000	50.000	50.000	200.000	107.726	0.000
4620	Mineral Resources potential of Punjab (a) Energy Minerals (b) Metallic Minerals c) Industrial Minerals (PC-II) Un-Approved Punjab	173.290	0.000	0.000	50.000	50.000	60.000	63.290	0.000
4621	Study of Establishment of Model Mine based on Semi Mechnaized mining techniques in salt Range Khushab / Chakwal (PC-II) 17-12-2015 Chakwal, Khushab	22.080	0.000	0.000	22.080	22.080	0.000	0.000	0.000
4622	Study of Construction of Road Network to facilitate coal supply to Power Plant at Pind Dadan Khan (PC-II) 17-03-2016 Jhelum, Chakwal	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
Sub-Total: Regular		865.189	152.022	25.832	211.957	237.789	298.957	171.016	0.000
Total: ON-GOING SCHEMES		865.189	152.022	25.832	211.957	237.789	298.957	171.016	0.000

NEW SCHEMES

Regular

4623	Rehabilitation of Training Mine for Mine Supervisors and Mining Technicians, Katas. Un-Approved Chakwal , Choa Saiden Shah	59.000	0.000	7.000	20.000	27.000	32.000	0.000	0.000
4624	Completion of Leftover Works of the MLW Girls Higher Secondary School at Chak no. 119/SB, Tehsil Sillan wali, District Sargodha Un-Approved Sargodha	27.000	0.000	11.500	0.000	11.500	15.500	0.000	0.000
4625	Strengthening of Mine Sample Testing Laboratory, Khushab. Un-Approved Khushab	80.000	0.000	0.000	13.405	13.405	65.000	0.000	0.000
4626	Short Term Skills Development Project (Chief Minister's Skills Development Initiative) 19-02-2016 Chakwal,Khshab,Mianwali	160.612	0.000	0.000	83.306	83.306	77.306	0.000	0.000
4627	Identification of effective strategies to optimize coal production through revival of abandoned coal mines in Salt Range/Trains Indus Range (District Jhelum, Chakwal, Khushab and Mianwali, Punjab Un-Approved Jhelum, Chakwal, Khushab and Mianwali	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
4628	Study of Rock Salt Potential Blocks in Salt Range Punjab (PC-II) Un-Approved Jhelum, Chakwal, Khushab & Mianwali	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
Sub-Total: Regular		401.612	0.000	18.500	136.711	155.211	244.806	0.000	0.000
Total: NEW SCHEMES		401.612	0.000	18.500	136.711	155.211	244.806	0.000	0.000
Total: ADP		1,266.801	152.022	44.332	348.668	393.000	543.763	171.016	0.000
<u>OTHER DEVELOPMENT PROGRAMME</u>									
ODP									
4629	Punjab Minerals Company Punjab	1,500.000	0.000	0.000	1,500.000	1,500.000	0.000	0.000	0.000
Sub-Total: ODP		1,500.000	0.000	0.000	1,500.000	1,500.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME		1,500.000	0.000	0.000	1,500.000	1,500.000	0.000	0.000	0.000
Grand Total		2,766.801	152.022	44.332	1,848.668	1,893.000	543.763	171.016	0.000