

## MINES & MINERALS: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	6	59.839	233.172	0.000	293.011	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>6</b>	<b>59.839</b>	<b>233.172</b>	<b>0.000</b>	<b>293.011</b>	<b>0.000</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	7	130.489	76.500	0.000	206.989	104.511	0.000
<b>Total: NEW SCHEMES</b>	<b>7</b>	<b>130.489</b>	<b>76.500</b>	<b>0.000</b>	<b>206.989</b>	<b>104.511</b>	<b>0.000</b>
<b><u>OTHER DEVELOPMENT PROGRAMME</u></b>							
ODP	1	0.000	1,000.000	0.000	1,000.000	0.000	0.000
<b>Total: OTHER DEVELOPMENT PROGRAMME</b>	<b>1</b>	<b>0.000</b>	<b>1,000.000</b>	<b>0.000</b>	<b>1,000.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>14</b>	<b>190.328</b>	<b>1,309.672</b>	<b>0.000</b>	<b>1,500.000</b>	<b>104.511</b>	<b>0.000</b>

# MINES & MINERALS

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

9180	Rehabilitation of Training Mine for Mine Supervisors and Mining Technicians, Katas. Approved DDSC 2016/07/15 Chakwal	74.669	27.000	20.800	26.869	47.669	0.000	0.000	0.000
9181	Completion of Leftover Works of the MLW Girls Higher Secondary School at Chak no. 119 SB, Tehsil Sillan Wali, District Sargodha Approved DDSC 2016/11/29 Sargodha	34.445	11.500	22.945	0.000	22.945	0.000	0.000	0.000
9182	Strengthening of Mine Sample Testing Laboratory, Khushab. Approved DDSC 2016/07/15 Khushab	98.106	22.048	16.094	59.964	76.058	0.000	0.000	0.000
9183	Capacity Building & Strengthening of Directorate General of Mines & Minerals Punjab, Lahore Approved DDC/DDWP 2016/04/28 Punjab	215.710	178.300	0.000	37.410	37.410	0.000	0.000	0.000
9184	Study of Establishment of Model Mine based on Semi Mechnaized mining techniques in salt Range Khushab / Chakwal (PC-II) Approved DDC/DDWP 2015/12/17 Chakwal,Khushab	22.080	21.080	0.000	1.000	1.000	0.000	0.000	0.000
9185	Short Term Skills Development Project (Chief Minister's Skills Development Initiative) Approved DDC/DDWP 2016/02/19 Chakwal,Khushab	160.612	52.683	0.000	107.929	107.929	0.000	0.000	0.000
<b>Sub-Total: Regular</b>		<b>605.622</b>	<b>312.611</b>	<b>59.839</b>	<b>233.172</b>	<b>293.011</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>605.622</b>	<b>312.611</b>	<b>59.839</b>	<b>233.172</b>	<b>293.011</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## NEW SCHEMES

### Regular

9186	Upgradation of Punjab School of Mines, Katas Tehsil Choa Saiden Shah, District Chakwal Un-Approved Chakwal	50.000	0.000	15.000	20.000	35.000	15.000	0.000	0.000
9187	Establishment of Rescue Squad at Pull 111 District Sargodha Un-Approved Sargodha	50.000	0.000	25.000	5.000	30.000	20.000	0.000	0.000
9188	Construction Of Office Building And Residences For Deputy Director Mines & Minerals Khushab Un-Approved Khushab	50.000	0.000	25.489	5.000	30.489	19.511	0.000	0.000
9189	Construction of Office and Residences for the Deputy Director Mines & Minerals Mianwali Un-Approved Mianwali	50.000	0.000	30.000	5.000	35.000	15.000	0.000	0.000
9190	Establishment of Strategic Planning Unit Un-Approved Lahore	50.000	0.000	0.000	35.000	35.000	15.000	0.000	0.000
9191	Construction of Car sheds and Renovation of parking area for newly constructed office of mines and Minerals Department Un-Approved Lahore	11.500	0.000	10.000	1.500	11.500	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
9192	Construction of Office building and Residences for the Assistant Director of Mines & Minerals at Chiniot Un-Approved Chiniot	50.000	0.000	25.000	5.000	30.000	20.000	0.000	0.000
<b>Sub-Total: Regular</b>		311.500	0.000	130.489	76.500	206.989	104.511	0.000	0.000
<b>Total: NEW SCHEMES</b>		311.500	0.000	130.489	76.500	206.989	104.511	0.000	0.000
<b><u>OTHER DEVELOPMENT PROGRAMME</u></b>									
<b>ODP</b>									
9193	Punjab Minerals Company Approved PDWP 2016.06.30 Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
<b>Sub-Total: ODP</b>		1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
<b>Total: OTHER DEVELOPMENT PROGRAMME</b>		1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
<b>Grand Total</b>		1,917.122	312.611	190.328	1,309.672	1,500.000	104.511	0.000	0.000