

# Mines & Minerals

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 18	Provision for 2018-19			MTDF Projections		Throw fwd Beyond June, 2021
				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

5817	Upgradation of Punjab School of Mines, Katas Tehsil Choa Saiden Shah, District Chakwal 27-17-27-008413 / 01-07-2017 / Chakwal LO16000243 R, LO17005393 C	56.330	0.000	12.827	16.070	28.897	27.433	0.000	0.000
5818	Establishment of Rescue Squad at Pull 111 District Sargodha 27-17-33-008423 / 01-07-2017 / Sargodha LO17000052 R, LO17005394 C	75.849	0.000	10.000	15.691	25.691	50.158	0.000	0.000
5819	Strengthening of Mine Sample Testing Laboratory, Khushab 27-16-31-004698 / 29-09-2016 / Khushab LO17000047 R, LO17005392 C	99.084	85.994	8.978	4.114	13.092	0.000	0.000	0.000
5820	Construction Of Office Building And Residence for Deputy Director Mines & Minerals Khushab 27-17-31-008427 / 01-07-2017 / Khushab LO17000053 R, LO17005395 C	72.919	0.000	14.919	24.000	38.919	34.000	0.000	0.000
5821	Construction of Office and Residence for the Deputy Director Mines & Minerals Mianwali 27-17-32-008425 / 01-07-2017 / Mianwali LO17000054 R, LO17005396 C	55.297	0.000	15.199	9.801	25.000	30.297	0.000	0.000
<b>Total: Regular</b>		<b>359.479</b>	<b>85.994</b>	<b>61.923</b>	<b>69.676</b>	<b>131.599</b>	<b>141.888</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>359.479</b>	<b>85.994</b>	<b>61.923</b>	<b>69.676</b>	<b>131.599</b>	<b>141.888</b>	<b>0.000</b>	<b>0.000</b>

## NEW SCHEMES

### Regular

5822	Acquisition of land for establishment of office of Inspector of Mines & Junior Inspector of Mines, Chakwal 27-18-27-022702 / Un-Approved / Chakwal LO00000000 R	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
5823	Construction of Mining complex for the office of Chief Inspectorate of Mines, Mining Development Cell and Mines Labour Welfare Commissioner, Punjab Lahore. 27-18-19-022735 / Un-Approved / Lahore LO00000000 C	256.920	0.000	10.000	0.000	10.000	246.920	0.000	0.000
5824	Acquisition of land for Construction of Office and Residences for Assistant Director Mines & Minerals, Chiniot 27-18-08-023224 / Un-Approved / Chiniot LO00000000 R	17.000	0.000	0.000	13.401	13.401	3.599	0.000	0.000
5825	Provision of Equipment for Inspection Regime 27-18-37-022717 / Un-Approved / Punjab LO00000000 R	75.000	0.000	0.000	75.000	75.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>368.920</b>	<b>0.000</b>	<b>10.000</b>	<b>108.401</b>	<b>118.401</b>	<b>250.519</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>368.920</b>	<b>0.000</b>	<b>10.000</b>	<b>108.401</b>	<b>118.401</b>	<b>250.519</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>728.399</b>	<b>85.994</b>	<b>71.923</b>	<b>178.077</b>	<b>250.000</b>	<b>392.407</b>	<b>0.000</b>	<b>0.000</b>