



GOVERNMENT OF THE PUNJAB

**ESTIMATES OF
CHARGED EXPENDITURE
AND
DEMANDS FOR GRANTS
(DEVELOPMENT)**

**VOL - I
(Fund No. PC22036)**

**FOR
2024 – 2025**

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2023-24	REVISED ESTIMATES 2023-24	BUDGET ESTIMATES 2024-25
SUMMARY	Rs	Rs	Rs
Judiciary	<u>3,542,000</u>	<u>3,539,000</u>	<u>1,000</u>
Government Buildings - Housing	1,000		
Government Buildings - Offices	3,541,000	3,539,000	1,000
Local Government & Community Development	<u>40,585,828,000</u>	<u>47,174,962,000</u>	<u>61,665,441,000</u>
Local Government & Community Development	40,585,828,000	47,174,962,000	61,665,441,000
Labor Human Resources	<u>115,274,000</u>	<u>106,723,000</u>	<u>169,908,000</u>
Labor Human Resources	115,274,000	106,723,000	169,908,000
Live Stock	<u>737,736,000</u>	<u>595,362,000</u>	<u>8,097,183,000</u>
Live Stock	737,726,000	595,361,000	8,097,183,000
Live Stock and Production	4,000	1,000	
Live Stock Education and Training	4,000		
Agriculture Transformation Plan	2,000		
Law and Parliamentary Affairs	<u>4,000</u>	<u>3,000</u>	<u>20,000</u>
Law and Parliamentary Affairs	4,000	3,000	20,000
Literacy	<u>2,990,000,000</u>	<u>2,809,540,000</u>	<u>4,000,000,000</u>
Litrecacy	2,990,000,000	2,809,540,000	4,000,000,000
Mines and Minerals	<u>669,038,000</u>	<u>390,630,000</u>	<u>491,963,000</u>
Mines and Minerals	496,309,000	390,237,000	485,770,000
PMDC	167,227,000		1,000,000
Directorate General Mines and Minerals	5,502,000	393,000	5,193,000
Management & Professional Development Dept	<u>12,000,000</u>	<u>7,821,000</u>	<u>1,000</u>
Management & Professional Development Dept	12,000,000	7,821,000	1,000
Public Prosecution	<u>46,865,000</u>	<u>53,586,000</u>	<u>8,799,000</u>
Public Prosecution	46,865,000	53,586,000	8,799,000
Planning & Development	<u>35,208,061,127</u>	<u>31,758,770,000</u>	<u>73,603,217,000</u>
Planning & Development	35,208,061,127	31,758,770,000	41,603,217,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL			
LE4312	MINING OF MINERAL RESOURCES OTHER THAN			
LO2000091	REHABILITATION OF MINES RESCUE & SAFETY STATION KHUSHAB	<u>2,000</u>	<u>2,000</u>	
A05270	To Others	2,000	2,000	
LO21002784	STRENGTHENING OF PUNJAB SCHOOL OF MINES, KATAS, CHOA SAIDEN SHAH, DISTRICT CHAKWAL	<u>402,000</u>	<u>202,000</u>	
A03907	Advertising & Publicity	201,000	101,000	
A03919	Payments to Others for Service Rendered	201,000	101,000	
LO21002785	DIGITIZED ROYALTY MONITORING OF MINERALS FOR THE OFFICE OF DEPUTY DIRECTOR, CHAKWAL	<u>40,111,000</u>	<u>11,000</u>	
A03919	Payments to Others for Service Rendered	11,000	11,000	
A03970	Others	40,100,000		
LO21002786	CONSTRUCTION OF OFFICE BUILDING FOR INSPECTOR AND JUNIOR INSPECTOR OF MINES CHAKWAL	<u>2,000</u>		
A05270	To Others	2,000		
LO21002787	ESTABLISHMENT OF OFFICE & RESIDENCES FOR JUNIOR INSPECTOR OF MINES, KHUSHAB	<u>2,000</u>	<u>1,000</u>	
A05270	To Others	2,000	1,000	
LO21002788	REHABILITATION OF MINES RESCUE & SAFETY SUB-STATION, MAKERWAL	<u>2,000</u>	<u>1,000</u>	
A05270	To Others	2,000	1,000	

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(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL			
LE4312	MINING OF MINERAL RESOURCES OTHER THAN			
LO21010481	Potential Evaluation of Coal Iron Ore Limestone and other industrial minerals in Koh-e-Suleman Range. D.G Khan Division	<u>10,000</u>		
A03919	Payments to Others for Service Rendered	10,000		
LO22000565	REHABILITATION OF THE OFFICE OF DEPUTYDIRECTOR, MINES & MINERALS, RAWALPINDI	<u>9,206,000</u>	<u>8,078,000</u>	
A03970	Others	100,000		
A05270	To Others	400,000	400,000	
A09201	Hardware	6,225,000	5,537,000	
A09601	Plant and Machinery	857,000	664,000	
A09701	Purchase of Furniture and Fixture	1,624,000	1,477,000	
LO22000566	REHABILITATION OF THE OFFICE ANDRESIDENCES OF ASSISTANT DIRECTOR MINES & MINERALS, ATTOCK	<u>14,136,000</u>	<u>12,316,000</u>	
A03970	Others	54,000	54,000	
A05270	To Others	100,000	100,000	
A09201	Hardware	11,702,000	10,160,000	
A09601	Plant and Machinery	1,122,000	1,019,000	
A09701	Purchase of Furniture and Fixture	1,158,000	983,000	
LO22000568	REHABILITATION OF MINES RESCUE & SAFETY SUB-STATION, CHOA SAIDEN SHAH, DISTRICT CHAKWAL	<u>24,097,000</u>	<u>23,972,000</u>	
A09601	Plant and Machinery	21,462,000	21,337,000	
A09701	Purchase of Furniture and Fixture	2,635,000	2,635,000	

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(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL			
LE4312	MINING OF MINERAL RESOURCES OTHER THAN			
LO22000570	REHABILITATION OF OFFICE BUILDING AND RESIDENCES OF PUNJAB SCHOOL OF MINES, KATAS, CHOA SAIDEN SHAH, DISTRICT CHAKWAL	<u>44,052,000</u>	<u>44,727,000</u>	
A09601	Plant and Machinery	32,394,000	33,069,000	
A09701	Purchase of Furniture and Fixture	11,658,000	11,658,000	
LO22000571	REHABILITATION OF THE OFFICE OF DEPUTY DIRECTOR MINES & MINERALS, DERA GHAZI KHAN	<u>1,000</u>		
A05270	To Others	1,000		
LO22000572	CAPACITY BUILDING, INDUSTRIAL LINKAGES & GENDER MAINSTREAMING IN MINES & MINERALS DEPARTMENT	<u>10,000</u>		
A05270	To Others	10,000		
LO23002748	ESTABLISHMENT OF GEO MINERAL GALLERY IN SALT RANGE NEAR KALLAR-KAHAR, DISTRICT CHAKWAL	<u>1,000</u>		
A05270	To Others	1,000		
3345-A				
LO22000567	ESTABLISHMENT OF MINES SAMPLE TESTING LABORATORY, CHAKWAL	<u>56,960,000</u>	<u>33,260,000</u>	<u>47,725,000</u>
A01102	Personal pay			500,000
A01151	Basic Pay of Other Staff			1,000,000
A01202	House Rent Allowance			100,000
A01203	Conveyance Allowance			100,000
A0120D	Integrated Allowance			50,000
A01217	Medical Allowance			100,000

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(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL			
LE4312	MINING OF MINERAL RESOURCES OTHER THAN			
A0124H	Special Allowance-2021			50,000
A0124R	Ad-Hoc Relief Allowance 2022			25,000
A0124T	Special Allowance - 2022			25,000
A01264	Technical Allowance			1,000,000
A03970	Others	1,000	1,000	500,000
A09501	Transport	13,000,000	13,000,000	12,051,000
A09601	Plant and Machinery	39,184,000	20,259,000	27,474,000
A09701	Purchase of Furniture and Fixture	4,775,000		4,700,000
A11270	To others			50,000
3346-A				
LO23000002	CONSTRUCTION OF OFFICE BUILDING AND RESIDENCES (OFFICER & STAFF) OF INSPECTOR OF MINES, SARGODHA	<u>1,000</u>		<u>17,500,000</u>
A05270	To Others	1,000		
A09501	Transport			15,000,000
A09601	Plant and Machinery			1,500,000
A09701	Purchase of Furniture and Fixture			1,000,000
3347-A				
LO23000001	CONSTRUCTION OF RESIDENCES FOR OFFICERS/OFFICIALS OF THE OFFICE OF DEPUTY DIRECTOR SMALL SCALE MINING, KHUSHAB	<u>64,056,000</u>	<u>64,042,000</u>	<u>1,000</u>
A09102	Land and buildings- residential building	64,056,000	64,042,000	1,000
3348-A				
LO20000093	STRENGTHENING AND DIGITIZATION OF WORKING OF INSPECTORATE OF MINES PUNJAB LAHORE	<u>41,405,000</u>	<u>40,378,000</u>	<u>10,501,000</u>
A01101	Basic Pay of Officers	100,000	50,000	500,000
A01151	Basic Pay of Other Staff	100,000	50,000	500,000
A01202	House Rent Allowance	21,000	11,000	200,000
A01203	Conveyance Allowance	126,000	63,000	500,000
A01217	Medical Allowance	33,000	17,000	300,000
A0122M	Adhoc Relief Allowance-2016	289,000	258,000	400,000

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Mines and Minerals

Mines and Minerals

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL			
LE4312	MINING OF MINERAL RESOURCES OTHER THAN			
A0122Y	Ad-hoc Relief Allowance 2017	303,000	269,000	300,000
A0123G	Ad-hoc Relief Allowance-2018	328,000	290,000	330,000
A0123P	Ad-hoc Relief A 2019	351,000	309,000	350,000
A0124F	Adhoc Relief Allowance-2021	379,000	332,000	500,000
A0124H	Special Allowance-2021	227,000	194,000	500,000
A0124R	Ad-Hoc Relief Allowance 2022	310,000	250,000	310,000
A0124T	Special Allowance - 2022	112,000	56,000	200,000
A01264	Technical Allowance	481,000	241,000	800,000
A01270	Others	50,000	25,000	1,000
A01277	Contingent Paid Staff	1,547,000	1,210,000	2,000,000
A03201	Postage and Telegraph	20,000	15,000	1,000
A03301	Gas		5,000	
A03303	Electricity	102,000	51,000	1,000
A03304	Hot and Cold Weather Charges	10,000	6,000	1,000
A03402	Rent for Office Building	520,000	505,000	500,000
A03407	Rates and Taxes	650,000	1,100,000	1,000
A03805	Travelling Allowance	493,000	1,118,000	800,000
A03807	P.O.L Charges	1,383,000	1,846,000	900,000
A03901	Stationery	20,000	60,000	100,000
A03902	Printing and Publication	70,000	53,000	50,000
A03906	Uniforms and Protective Clothing	56,000	41,000	1,000
A03907	Advertising & Publicity	176,000	102,000	1,000
A03942	Cost of Other Stores	45,000	35,000	100,000
A03955	Computer Stationary	15,000	15,000	1,000
A03970	Others	4,000	2,000	1,000
A06301	Entertainments & Gifts	25,000	25,000	1,000
A09201	Hardware	93,000	83,000	1,000
A09501	Transport	32,466,000	31,258,000	150,000
A13001	Transport	500,000	433,000	200,000
3350-A				
LO21002790	STRENGTHENING OF DIRECTORATE GENERAL MINES & MINERALS, PUNJAB AND IT INTEGRATION OF ADMINISTRATIVE DEPARTMENT	<u>201,853,000</u>	<u>163,247,000</u>	<u>55,043,000</u>

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(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL			
LE4312	MINING OF MINERAL RESOURCES OTHER THAN			
A03407	Rates and Taxes	6,539,000	1,611,000	1,650,000
A03901	Stationery	100,000	50,000	100,000
A03902	Printing and Publication	51,000	50,000	100,000
A03907	Advertising & Publicity	50,000	25,000	100,000
A03919	Payments to Others for Service Rendered	47,835,000	34,387,000	15,210,000
A03940	Unforeseen expenditure	10,000	5,000	100,000
A03955	Computer Stationary	150,000	87,000	100,000
A03970	Others	10,000	5,000	100,000
A05270	To Others	12,000	7,000	100,000
A06301	Entertainments & Gifts	150,000	140,000	100,000
A09501	Transport	146,946,000	126,880,000	37,383,000
3351-U				
LO24000509	ESTABLISHMENT OF GEO MINERAL GALLERY IN SALT RANGE NEAR KALLAR-KAHAR, DISTRICT CHAKWAL			<u>40,000,000</u>
A01156	Pay of contract staff			5,000,000
A03970	Others			20,100,000
A05270	To Others			100,000
A09201	Hardware			8,300,000
A09203	I.T. Equipment			5,000,000
A09601	Plant and Machinery			1,000,000
A09701	Purchase of Furniture and Fixture			500,000
3352-U				
LO24000510	ESTABLISHMENT OF RESCUE & SAFETY SUB STATION AT BAIT TILLA JOGIAN, JEHLUM			<u>40,000,000</u>
A01101	Basic Pay of Officers			1,000
A01151	Basic Pay of Other Staff			1,000
A01202	House Rent Allowance			1,000
A01203	Conveyance Allowance			1,000
A0120D	Integrated Allowance			1,000
A01217	Medical Allowance			1,000
A0124H	Special Allowance-2021			1,000
A0124R	Ad-Hoc Relief Allowance 2022			1,000

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(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL			
LE4312	MINING OF MINERAL RESOURCES OTHER THAN			
A0124T	Special Allowance - 2022			1,000
A01264	Technical Allowance			1,000
A01270	Others			1,000
A09101	Land and buildings			1,000
A09501	Transport			15,000,000
A09601	Plant and Machinery			24,987,000
A09701	Purchase of Furniture and Fixture			1,000
3353-U				
LO24000511	CONSTRUCTION OF CATCH WATER (SALINE) DRAIN FROM QUARRY SITES OF CHAK NO. 116, 123 AND 126 TO FAQEERIAN-SILLANWALI DRAIN IN DISTRICT SARGODHA			<u>15,000,000</u>
A03919	Payments to Others for Service Rendered			14,900,000
A05270	To Others			1,000
A09101	Land and buildings			99,000
3354-U				
LO24000512	ESTABLISHMENT OF MINES RESCUE & SAFETY SUB-STATION AT NALLI/ARARA, KHUSHAB			<u>40,000,000</u>
A01101	Basic Pay of Officers			1,000
A01151	Basic Pay of Other Staff			1,000
A01202	House Rent Allowance			1,000
A01203	Conveyance Allowance			1,000
A0120D	Integrated Allowance			1,000
A01217	Medical Allowance			1,000
A0124H	Special Allowance-2021			1,000
A0124R	Ad-Hoc Relief Allowance 2022			1,000
A0124T	Special Allowance - 2022			1,000
A01264	Technical Allowance			1,000
A09501	Transport			14,988,000
A09601	Plant and Machinery			25,000,000
A09701	Purchase of Furniture and Fixture			1,000
A11270	To others			1,000

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(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL			
LE4312	MINING OF MINERAL RESOURCES OTHER THAN			
3355-U				
LO24000513	UP-GRADATION OF MINES SAMPLE TESTING LABORATORY, KHUSHAB			<u>30,000,000</u>
A03907	Advertising & Publicity			100,000
A09601	Plant and Machinery			24,900,000
A09701	Purchase of Furniture and Fixture			5,000,000
3356-U				
LO24000514	REVENUE COMPONENT FOR THE PROJECT #CONSTRUCTION OF OFFICE BUILDING OF CHIEF INSPECTORATE OF MINES, PUNJAB, LAHORE			<u>35,000,000</u>
A03907	Advertising & Publicity			100,000
A09501	Transport			10,000,000
A09601	Plant and Machinery			14,900,000
A09701	Purchase of Furniture and Fixture			10,000,000
3357-U				
LO24000515	PROCUREMENT OF DRONE TECHNOLOGY FOR SURVEY MAPPING			<u>25,000,000</u>
A01101	Basic Pay of Officers			10,000,000
A03270	Others			1,000,000
A09201	Hardware			4,000,000
A12702	Goods&Commodities			10,000,000
3358-U				
LO24000516	UP-GRADATION OF RESCUE & SAFETY STATIONS OF INSPECTORATE OF MINES, PUNJAB			<u>30,000,000</u>
A03202	Telephone and Trunk Call			100,000
A03204	Electronic Communication			1,000,000
A03907	Advertising & Publicity			1,000,000
A03919	Payments to Others for Service Rendered			1,900,000
A09501	Transport			5,000,000
A09601	Plant and Machinery			21,000,000

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Mines and Minerals

Mines and Minerals

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL			
LE4312	MINING OF MINERAL RESOURCES OTHER THAN			
3359-U				
LO24000517	TECHNO-ECONOMIC FEASIBILITY & EXPLORATION STUDY OF ROCK SALT AREAS OF SALT RANGE IN PUNJAB PROVINCE			<u>100,000,000</u>
A03919	Payments to Others for Service Rendered			99,000,000
A05270	To Others			1,000,000
Total Sub Sector Mines and Minerals		496,309,000	390,237,000	485,770,000

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(Revenue)

Mines and Minerals

PMDC

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL			
LE4312	MINING OF MINERAL RESOURCES OTHER THAN			
3360-A				
LO17000058	Punjab Minerals Company	<u>167,227,000</u>		<u>1,000,000</u>
A05270	To Others	167,227,000		1,000,000
Total Sub Sector PMDC		167,227,000		1,000,000

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(Revenue)

Mines and Minerals

Directorate General Mines and Minerals

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL			
LE4312	MINING OF MINERAL RESOURCES OTHER THAN			
3344-A				
LO19000063	POTENTIAL EVALUATION OF PLACER GOLD IN RIVER INDUS AT DISTRICT ATTOCK	<u>5,502,000</u>	<u>393,000</u>	<u>5,193,000</u>
A03805	Travelling Allowance	547,000	384,000	67,000
A03807	P.O.L Charges	687,000	4,000	1,000
A03907	Advertising & Publicity	100,000		1,000
A03919	Payments to Others for Service Rendered	4,168,000	5,000	5,124,000
Total Sub Sector Directorate General Mines and Minerals		5,502,000	393,000	5,193,000
TOTAL SECTOR Mines and Minerals		669,038,000	390,630,000	491,963,000