



GOVERNMENT OF THE PUNJAB

**ESTIMATES OF
CHARGED EXPENDITURE
AND
DEMANDS FOR GRANTS
(DEVELOPMENT)**

**VOL - II
(Fund No. PC12037 – PC12043)**

**FOR
2024 - 2025**

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2023-24	REVISED ESTIMATES 2023-24	BUDGET ESTIMATES 2024-25
SUMMARY	Rs	Rs	Rs
Local Government & Community Development	11,283,000	18,130,000	
Government Buildings - Housing	1,000		
Government Buildings - Offices	123,922,000	122,919,000	84,559,000
Labor Human Resources	<u>210,676,000</u>	<u>194,225,000</u>	<u>230,092,000</u>
Labor Human Resources	210,676,000	194,225,000	230,092,000
Live Stock	<u>1,342,264,000</u>	<u>1,019,480,000</u>	<u>902,817,000</u>
Live Stock	1,342,256,000	1,019,479,000	902,817,000
Live Stock and Production	8,000	1,000	
Law and Parliamentary Affairs	<u>462,021,328</u>	<u>455,109,000</u>	<u>362,254,000</u>
Law and Parliamentary Affairs	462,021,328	455,109,000	362,254,000
Mines and Minerals	<u>320,962,000</u>	<u>316,471,000</u>	<u>458,037,000</u>
Mines and Minerals	320,962,000	316,471,000	458,037,000
Management & Professional Development Dept	<u>3,723,000</u>	<u>3,196,000</u>	<u>4,999,000</u>
Management & Professional Development Dept	3,723,000	3,196,000	4,999,000
Public Prosecution	<u>126,270,000</u>	<u>98,834,000</u>	<u>138,164,000</u>
Public Prosecution	126,270,000	98,834,000	138,164,000
Planning & Development	<u>25,337,128,771</u>	<u>166,070,000</u>	<u>30,082,722,000</u>
Planning & Development	20,217,128,771	166,070,000	582,722,000
Special Programme /Initiatives	5,120,000,000		29,500,000,000
Police	<u>7,117,459,000</u>	<u>7,198,771,000</u>	<u>7,580,670,000</u>
Police	7,051,237,000	7,134,550,000	7,580,670,000
Government Buildings - Offices	66,222,000	64,221,000	
Provincial Assembly	<u>541,948,000</u>	<u>560,448,000</u>	<u>693,475,000</u>
Provincial Assembly	541,948,000	560,448,000	693,475,000
Primary & Secondary Health Care	<u>11,359,106,000</u>	<u>11,550,277,635</u>	<u>21,497,746,000</u>
Primary & Secondary Health Care	4,971,746,000	5,525,830,986	13,301,168,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO20004294	REHABILITATION OF MINES RESCUE & SAFETY STATION KHUSHAB	<u>2,771,000</u>	<u>2,771,000</u>	
A12403	Other buildings	2,771,000	2,771,000	
LO21004401	STRENGTHENING OF PUNJAB SCHOOL OF MINES KATAS CHOA SAIDEN SHAH DISTRICT CHAKWAL	<u>6,408,000</u>	<u>6,408,000</u>	
A12403	Other buildings	6,408,000	6,408,000	
LO21004402	DIGITIZED ROYALTY MONITORING OF MINERALS FOR THE OFFICE OF DEPUTY DIRECTOR CHAKWAL	<u>753,000</u>	<u>537,000</u>	
A12403	Other buildings	753,000	537,000	
LO21004403	CONSTRUCTION OF OFFICE BUILDING FOR INSPECTOR AND JUNIOR INSPECTOR OF MINES CHAKWAL	<u>11,026,000</u>	<u>11,026,000</u>	
A12403	Other buildings	11,026,000	11,026,000	
LO21004405	ESTABLISHMENT OF OFFICE & RESIDENCES FOR JUNIOR INSPECTOR OF MINES KHUSHAB	<u>9,175,000</u>	<u>9,175,000</u>	
A12403	Other buildings	9,175,000	9,175,000	
LO21004406	REHABILITATION OF MINES RESCUE & SAFETY SUB-STATION MAKERWAL	<u>7,694,000</u>	<u>7,694,000</u>	
A12403	Other buildings	7,694,000	7,694,000	
LO22004699	REHABILITATION OF THE OFFICE OF DEPUTY DIRECTOR, MINES & MINERALS, RAWALPINDI	<u>20,612,000</u>	<u>19,112,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	20,612,000	19,112,000	
LO22004700	REHABILITATION OF THE OFFICE AND RESIDENCES OF ASSISTANT DIRECTOR MINES & MINERALS, ATTOCK	<u>14,961,000</u>	<u>13,732,000</u>	
A12403	Other buildings	14,961,000	13,732,000	
LO22004702	REHABILITATION OF MINES RESCUE & SAFETY SUB-STATION, CHOA SAIDEN SHAH, DISTRICT CHAKWAL	<u>24,150,000</u>	<u>24,150,000</u>	
A12403	Other buildings	24,150,000	24,150,000	
LO22004704	REHABILITATION OF OFFICE BUILDING AND RESIDENCES OF PUNJAB SCHOOL OF MINES, KATAS, CHOA SAIDEN SHAH, DISTRICT CHAKWAL	<u>58,788,000</u>	<u>58,788,000</u>	
A12403	Other buildings	58,788,000	58,788,000	
LO22004706	CONSTRUCTION OF RESIDENCES FOR OFFICERS / OFFICIALS OF THE OFFICE OF DEPUTY DIRECTOR, MINES & MINERALS, MIANWALI	<u>10,000</u>		
A12403	Other buildings	10,000		
LO22004707	REHABILITATION OF THE OFFICE OF DEPUTY DIRECTOR MINES & MINERALS, DERA GHAZI KHAN	<u>45,000</u>	<u>36,000</u>	
A12403	Other buildings	45,000	36,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO22004709	CONSTRUCTION OF ROAD IN MINERAL POTENTIAL AREA FROM ICI ROAD KHEWRA TO KUPPER, DISTRICT JHELMUM	<u>10,000</u>		
A12403	Other buildings	10,000		
3345-A				
LO22004701	ESTABLISHMENT OF MINES SAMPLE TESTING LABORATORY, CHAKWAL	<u>20,000,000</u>	<u>20,000,000</u>	<u>42,005,000</u>
A12403	Other buildings	20,000,000	20,000,000	42,005,000
3346-A				
LO22004708	CONSTRUCTION OF OFFICE BUILDING AND RESIDENCES (OFFICER & STAFF) OF INSPECTOR OF MINES, SARGODHA	<u>9,000</u>		<u>80,000,000</u>
A12403	Other buildings	9,000		80,000,000
3347-A				
LO22004705	CONSTRUCTION OF RESIDENCES FOR OFFICERS/OFFICIALS OF THE OFFICE OF DEPUTY DIRECTOR SMALL SCALE MINING, KHUSHAB	<u>51,366,000</u>	<u>49,867,000</u>	<u>10,389,000</u>
A12403	Other buildings	51,366,000	49,867,000	10,389,000
3349-A				
LO21004407	CONSTRUCTION OF OFFICE BUILDING OF CHIEF INSPECTORATE OF MINES PUNJAB LAHORE	<u>93,175,000</u>	<u>93,175,000</u>	<u>12,000,000</u>
A12403	Other buildings	93,175,000	93,175,000	12,000,000
3351-U				
LO22004703	ESTABLISHMENT OF GEO MINERAL GALLERY IN SALT RANGE NEAR KALLAR-KAHAR, DISTRICT CHAKWAL	<u>9,000</u>		<u>25,000,000</u>
A12403	Other buildings	9,000		25,000,000

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GOVERNMENT BUILDINGS

(Capital)

Mines and Minerals

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
3352-U				
LO24004502	ESTABLISHMENT OF RESCUE & SAFETY SUB STATION AT BAIT TILLA JOGIAN, JEHLUM			<u>30,000,000</u>
A12403	Other buildings			30,000,000
3353-U				
LO24004503	CONSTRUCTION OF CATCH WATER (SALINE) DRAIN FROM QUARRY SITES OF CHAK NO. 116, 123 AND 126 TO FAQEERIAN-SILLANWALI DRAIN IN DISTRICT SARGODHA			<u>203,643,000</u>
A12403	Other buildings			203,643,000
3354-U				
LO24004504	ESTABLISHMENT OF MINES RESCUE & SAFETY SUB-STATION AT NALLI/ARARA, KHUSHAB			<u>30,000,000</u>
A12403	Other buildings			30,000,000
3355-U				
LO24004505	UP-GRADATION OF MINES SAMPLE TESTING LABORATORY, KHUSHAB			<u>25,000,000</u>
A12403	Other buildings			25,000,000
Total Sub Sector Mines and Minerals		320,962,000	316,471,000	458,037,000
TOTAL SECTOR Mines and Minerals		320,962,000	316,471,000	458,037,000