

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Governance & Information Technology**

**PITB**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>015</b>	<b>GENERAL SERVICES</b>						
<b>0152</b>	<b>PLANNING SERVICES</b>						
<b>015201</b>	<b>PLANNING</b>						
<b>LE4316</b>	<b>PLANNING</b>						
<b>LO21010131</b>	<b>E-Construction Services Portal</b>		<b><u>100,000,000</u></b>				
A01106	Pay of contract staff		39,000,000				
A01217	Medical Allowance		2,000,000				
A01278	Leave Salary		5,000,000				
A03204	Electronic Communication		3,000,000				
A03205	Courier and Pilot Service		10,000				
A03402	Rent for Office Building		2,500,000				
A03805	Travelling Allowance		250,000				
A03807	P.O.L Charges		540,000				
A03901	Stationery		50,000				
A03902	Printing and Publication		50,000				
A03903	Conference/Seminars/Workshops/ Symposia		50,000				
A03907	Advertising & Publicity		2,000,000				
A03919	Payments to Others for Service Rendered		5,000,000				
A03970	Others		500,000				
A06301	Entertainments & Gifts		50,000				
A09201	Hardware		10,000,000				
A09202	Software		30,000,000				
<b>LO21010312</b>	<b>Digitization Royalty Monitoring of Minerals for the Office of Deputy Director, Chakwal</b>		<b><u>29,060,000</u></b>	<b><u>14,650,000</u></b>	<b><u>6,000</u></b>		
A01106	Pay of contract staff		17,530,000	1,000,000	2,000		
A01217	Medical Allowance		600,000	200,000			

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>015</b>	<b>GENERAL SERVICES</b>						
<b>0152</b>	<b>PLANNING SERVICES</b>						
<b>015201</b>	<b>PLANNING</b>						
<b>LE4316</b>	<b>PLANNING</b>						
A01273	Honoraria			1,000			
A01278	Leave Salary		800,000	200,000			
A03204	Electronic Communication		2,100,000	500,000	2,000		
A03402	Rent for Office Building		4,260,000	1,000,000			
A03805	Travelling Allowance		50,000	200,000			
A03807	P.O.L Charges		500,000	300,000			
A03901	Stationery			500,000			
A03902	Printing and Publication		50,000	50,000			
A03903	Conference/Seminars/Workshops/ Symposia		50,000	50,000			
A03907	Advertising & Publicity		50,000	50,000			
A03919	Payments to Others for Service Rendered		1,920,000	1,000,000			
A03955	Computer Stationary		50,000	200,000			
A03970	Others		150,000	100,000	2,000		
A06301	Entertainments & Gifts		50,000	100,000			
A09201	Hardware			8,699,000			
A09701	Purchase of Furniture and Fixture		900,000	500,000			
<b>LO21010313</b>	<b>Strengthening of Directorate General Mines &amp; Minerals, Punjab and IT Integration of Administrative Department</b>		<b><u>38,505,000</u></b>	<b><u>7,211,000</u></b>	<b><u>4,000</u></b>		
A01106	Pay of contract staff		24,000,000	1,000,000	1,000		
A01217	Medical Allowance		1,500,000	100,000			
A01273	Honoraria			1,000			
A01278	Leave Salary		3,402,000	100,000			
A03204	Electronic Communication		5,153,000	200,000	1,000		

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>015</b>	<b>GENERAL SERVICES</b>						
<b>0152</b>	<b>PLANNING SERVICES</b>						
<b>015201</b>	<b>PLANNING</b>						
<b>LE4316</b>	<b>PLANNING</b>						
A03805	Travelling Allowance		50,000	800,000			
A03807	P.O.L Charges		350,000	500,000			
A03901	Stationery		50,000	100,000	1,000		
A03902	Printing and Publication		50,000	10,000			
A03907	Advertising & Publicity		50,000	100,000			
A03919	Payments to Others for Service Rendered		3,450,000	1,000,000	1,000		
A03955	Computer Stationary		50,000	100,000			
A06301	Entertainments & Gifts		50,000	100,000			
A09201	Hardware		300,000	3,000,000			
A13701	Hardware		50,000	100,000			
<b>LO21010848</b>	<b>Punjab Home Based and Domestic Workers Survey</b>		<b><u>101,174,000</u></b>				
A03902	Printing and Publication		2,100,000				
A05270	To Others		99,074,000				
<b>LO21011002</b>	<b>ESTABLISHMENT OF RESCUE CADET CROPS IN CROPS IN COLLEGES AND UNIVERSITIES OF PUNJAB</b>		<b><u>3,936,000</u></b>	<b><u>1,000</u></b>			
A01106	Pay of contract staff		3,936,000	1,000			
<b>LO21011467</b>	<b>Hospital Management Information System Integreatd with Universal Health InsuranceHMIS-UHI</b>		<b><u>49,090,000</u></b>				
A01106	Pay of contract staff		9,000,000				

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Mines and Minerals

Mines and Minerals

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOR. O/T MINERAL						
LE4312	MINING OF MINERAL RESOURCES OTHER THAN						
LO22000569	ESTABLISHMENT OF GEO MINERAL GALLERY INSALT RANGE NEAR KALLAR-KAHAR, DISTRICT CHAKWAL	<u>15,000,000</u>					
A01101	Basic Pay of Officers	1,000					
A01151	Basic Pay of Other Staff	1,000					
A01156	Pay of contract staff	1,000					
A01202	House Rent Allowance	1,000					
A01203	Conveyance Allowance	1,000					
A0120D	Integrated Allowance	1,000					
A0120I	Remote Area Allowance	1,000					
A01217	Medical Allowance	1,000					
A03202	Telephone and Trunk Call	1,000					
A03303	Electricity	1,000					
A03807	P.O.L Charges	1,000					
A03970	Others	1,000					
A05270	To Others	50,000					
A09101	Land and buildings	6,933,000					
A09201	Hardware	1,000					
A09203	I.T. Equipment	1,000					
A09501	Transport	8,000,000					
A09601	Plant and Machinery	1,000					
A09701	Purchase of Furniture and Fixture	1,000					
A13801	Maintenance of Gardens	1,000					

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## Mines and Minerals

## Mines and Minerals

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>044</b>	<b>MINING AND MANUFACTURING</b>						
<b>0442</b>	<b>MINING</b>						
<b>044201</b>	<b>MINING OF MINERAL RESOR. O/T MINERAL</b>						
<b>LE4312</b>	<b>MINING OF MINERAL RESOURCES OTHER THAN</b>						
<b>7357-A</b>							
<b>LO22000565</b>	<b>REHABILITATION OF THE OFFICE OF DEPUTYDIRECTOR, MINES &amp; MINERALS, RAWALPINDI</b>	<b><u>3,000,000</u></b>		<b><u>7,000,000</u></b>	<b><u>5,250,000</u></b>	<b><u>5,000</u></b>	<b><u>9,206,000</u></b>
A03970	Others	100,000		100,000	70,000	1,000	100,000
A05270	To Others	50,000		400,000	300,000	1,000	400,000
A09201	Hardware	200,000		4,361,000	3,271,000	1,000	6,225,000
A09203	I.T. Equipment	700,000					
A09601	Plant and Machinery	950,000		760,000	570,000	1,000	857,000
A09701	Purchase of Furniture and Fixture	1,000,000		1,379,000	1,039,000	1,000	1,624,000
<b>7359-A</b>							
<b>LO22000566</b>	<b>REHABILITATION OF THE OFFICE ANDRESIDENCES OF ASSISTANT DIRECTOR MINES &amp; MINERALS, ATTOCK</b>	<b><u>3,000,000</u></b>		<b><u>4,830,000</u></b>	<b><u>4,830,000</u></b>	<b><u>5,000</u></b>	<b><u>14,136,000</u></b>
A03970	Others	100,000		54,000	54,000	1,000	54,000
A05270	To Others	50,000		100,000	100,000	1,000	100,000
A09201	Hardware	200,000		3,731,000	3,731,000	1,000	11,702,000
A09203	I.T. Equipment	650,000					
A09601	Plant and Machinery	1,000,000		320,000	320,000	1,000	1,122,000
A09701	Purchase of Furniture and Fixture	1,000,000		625,000	625,000	1,000	1,158,000
<b>7360-A</b>							
<b>LO21002784</b>	<b>STRENGTHENING OF PUNJAB SCHOOL OF MINES, KATAS, CHOA SAIDEN SHAH, DISTRICT CHAKWAL</b>	<b><u>8,019,000</u></b>	<b><u>5,890,000</u></b>	<b><u>2,129,000</u></b>	<b><u>2,130,000</u></b>	<b><u>400,000</u></b>	<b><u>402,000</u></b>
A01101	Basic Pay of Officers				660,000		
A01151	Basic Pay of Other Staff				55,000		

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>044</b>	<b>MINING AND MANUFACTURING</b>						
<b>0442</b>	<b>MINING</b>						
<b>044201</b>	<b>MINING OF MINERAL RESOR. O/T MINERAL</b>						
<b>LE4312</b>	<b>MINING OF MINERAL RESOURCES OTHER THAN</b>						
A01202	House Rent Allowance				120,000		
A01203	Conveyance Allowance				160,000		
A0120D	Integrated Allowance				3,000		
A01217	Medical Allowance				60,000		
A0122M	Adhoc Relief Allowance-2016				70,000		
A0122Y	Ad-hoc Relief Allowance 2017				80,000		
A0123G	Ad-hoc Relief Allowance-2018				80,000		
A0123P	Ad-hoc Relief A 2019				80,000		
A0124F	Adhoc Relief Allowance-2021				80,000		
A0124T	Special Allowance - 2022				207,000		
A01264	Technical Allowance				270,000		
A01270	Others				205,000		
A03805	Travelling Allowance	50,000		1,000			
A03821	Training - domestic	500,000		1,000			
A03905	Newspapers Periodicals and Books	50,000		200,000			
A03907	Advertising & Publicity	10,000		1,000		200,000	201,000
A03919	Payments to Others for Service Rendered	1,000,000	1,000,000	1,425,000		200,000	201,000
A09601	Plant and Machinery	5,000,000	3,761,000	500,000			
A09701	Purchase of Furniture and Fixture	1,409,000	1,129,000	1,000			
<b>7361-A</b>							
<b>LO21002786</b>	<b>CONSTRUCTION OF OFFICE BUILDING FOR INSPECTOR AND JUNIOR INSPECTOR OF MINES CHAKWAL</b>	<b>764,000</b>	<b>1,243,000</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03905	Newspapers Periodicals and Books		271,000				
A03907	Advertising & Publicity	50,000					
A05270	To Others				1,000	1,000	2,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>044</b>	<b>MINING AND MANUFACTURING</b>						
<b>0442</b>	<b>MINING</b>						
<b>044201</b>	<b>MINING OF MINERAL RESOR. O/T MINERAL</b>						
<b>LE4312</b>	<b>MINING OF MINERAL RESOURCES OTHER THAN</b>						
A09601	Plant and Machinery	714,000	200,000				
A09701	Purchase of Furniture and Fixture		772,000				
<b>7362-A</b>							
<b>LO22000567</b>	<b>ESTABLISHMENT OF MINES SAMPLE TESTING LABORATORY, CHAKWAL</b>	<b><u>20,000,000</u></b>		<b><u>20,000,000</u></b>	<b><u>14,992,000</u></b>	<b><u>12,101,000</u></b>	<b><u>56,960,000</u></b>
A01101	Basic Pay of Officers	1,000		1,000			
A01106	Pay of contract staff	1,000		1,000			
A01151	Basic Pay of Other Staff	1,000		1,000			
A01202	House Rent Allowance	1,000		1,000			
A0120D	Integrated Allowance	1,000		1,000			
A01217	Medical Allowance	1,000		1,000			
A0122M	Adhoc Relief Allowance-2016	1,000					
A0122Y	Ad-hoc Relief Allowance 2017	1,000					
A0123G	Ad-hoc Relief Allowance-2018	1,000					
A01264	Technical Allowance	1,000		1,000			
A01270	Others	1,000		1,000			
A01277	Contingent Paid Staff	1,000		1,000			
A03201	Postage and Telegraph	10,000		10,000			
A03204	Electronic Communication	20,000		25,000			
A03303	Electricity	1,000		200,000			
A03304	Hot and Cold Weather Charges	10,000		10,000			
A03407	Rates and Taxes	10,000		25,000			
A03805	Travelling Allowance	200,000		100,000			
A03807	P.O.L Charges	200,000		100,000			
A03901	Stationery	50,000		100,000			

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>044</b>	<b>MINING AND MANUFACTURING</b>						
<b>0442</b>	<b>MINING</b>						
<b>044201</b>	<b>MINING OF MINERAL RESOR. O/T MINERAL</b>						
<b>LE4312</b>	<b>MINING OF MINERAL RESOURCES OTHER THAN</b>						
A03902	Printing and Publication	50,000		50,000			
A03905	Newspapers Periodicals and Books	5,000		20,000			
A03906	Uniforms and Protective Clothing	20,000		20,000			
A03907	Advertising & Publicity	50,000		20,000			
A03919	Payments to Others for Service Rendered	100,000		1,000,000			
A03942	Cost of Other Stores	50,000		50,000			
A03955	Computer Stationary	50,000		50,000			
A03970	Others	50,000		20,000			1,000
A06301	Entertainments & Gifts	20,000		50,000			
A09201	Hardware	25,000		237,000			
A09501	Transport	8,000,000		1,000			13,000,000
A09601	Plant and Machinery	10,067,000		13,128,000	14,992,000	12,101,000	39,184,000
A09701	Purchase of Furniture and Fixture	1,000,000		4,775,000			4,775,000
<b>7363-A</b>							
<b>LO22000568</b>	<b>REHABILITATION OF MINES RESCUE &amp; SAFETY SUB-STATION, CHOA SAIDEN SHAH, DISTRICT CHAKWAL</b>	<b><u>10,000,000</u></b>		<b><u>24,105,000</u></b>	<b><u>15,915,000</u></b>	<b><u>5,001,000</u></b>	<b><u>24,097,000</u></b>
A09601	Plant and Machinery	6,000,000		21,470,000	12,915,000	5,000,000	21,462,000
A09701	Purchase of Furniture and Fixture	4,000,000		2,635,000	3,000,000	1,000	2,635,000
<b>7364-A</b>							
<b>LO22000570</b>	<b>REHABILITATION OF OFFICE BUILDING AND RESIDENCES OF PUNJAB SCHOOL OF MINES, KATAS, CHOA SAIDEN SHAH, DISTRICT CHAKWAL</b>	<b><u>11,985,000</u></b>		<b><u>44,052,400</u></b>	<b><u>29,452,000</u></b>	<b><u>5,000,000</u></b>	<b><u>44,052,000</u></b>
A09501	Transport	8,000,000					

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>044</b>	<b>MINING AND MANUFACTURING</b>						
<b>0442</b>	<b>MINING</b>						
<b>044201</b>	<b>MINING OF MINERAL RESOR. O/T MINERAL</b>						
<b>LE4312</b>	<b>MINING OF MINERAL RESOURCES OTHER THAN</b>						
A09601	Plant and Machinery	100,000		32,394,900	21,735,000	5,000,000	32,394,000
A09701	Purchase of Furniture and Fixture	3,885,000		11,657,500	7,717,000		11,658,000
<b>7365-A</b>							
<b>LO20000091</b>	<b>REHABILITATION OF MINES RESCUE &amp; SAFETY STATION KHUSHAB</b>				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000
<b>7366-A</b>							
<b>LO21002787</b>	<b>ESTABLISHMENT OF OFFICE &amp; RESIDENCES FOR JUNIOR INSPECTOR OF MINES, KHUSHAB</b>				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000
<b>7367-A</b>							
<b>LO23000001</b>	<b>CONSTRUCTION OF RESIDENCES FOR OFFICERS/OFFICIALS OF THE OFFICE OF DEPUTY DIRECTOR SMALL SCALE MINING, KHUSHAB</b>			<u>64,050,000</u>	<u>32,025,000</u>	<u>24,024,000</u>	<u>64,056,000</u>
A09102	Land and buildings- residential building			64,050,000	32,025,000	24,024,000	64,056,000
<b>7368-A</b>							
<b>LO21002788</b>	<b>REHABILITATION OF MINES RESCUE &amp; SAFETY SUB-STATION, MAKERWAL</b>	<u>11,612,000</u>	<u>10,765,660</u>		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A03805	Travelling Allowance	200,000					
A03907	Advertising & Publicity	50,000					
A05270	To Others				1,000	1,000	2,000
A09601	Plant and Machinery	9,362,000	9,944,695				

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**Mines and Minerals**

**Mines and Minerals**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>044</b>	<b>MINING AND MANUFACTURING</b>						
<b>0442</b>	<b>MINING</b>						
<b>044201</b>	<b>MINING OF MINERAL RESOR. O/T MINERAL</b>						
<b>LE4312</b>	<b>MINING OF MINERAL RESOURCES OTHER THAN</b>						
A09701	Purchase of Furniture and Fixture	2,000,000	820,965				
<b>7369-A</b>							
<b>LO20000093</b>	<b>STRENGTHENING AND DIGITIZATION OF WORKING OF INSPECTORATE OF MINES PUNJAB LAHORE</b>	<b><u>43,241,000</u></b>	<b><u>33,015,000</u></b>	<b><u>44,291,000</u></b>	<b><u>37,047,000</u></b>	<b><u>18,221,000</u></b>	<b><u>41,405,000</u></b>
A01101	Basic Pay of Officers	1,500,000	1,500,000	1,000,000	1,000,000		100,000
A01106	Pay of contract staff	1,000	1,000	1,000,000	1,000		
A01151	Basic Pay of Other Staff	700,000	600,000	1,000,000	17,000		100,000
A01202	House Rent Allowance	400,000		100,000	185,000	11,000	21,000
A01203	Conveyance Allowance	300,000	300,000	100,000	221,000	116,000	126,000
A0120D	Integrated Allowance	1,000	1,000	10,000	1,000		
A01217	Medical Allowance	201,000	101,000	100,000	29,000		33,000
A0122M	Adhoc Relief Allowance-2016	1,000	1,000		189,000	189,000	289,000
A0122Y	Ad-hoc Relief Allowance 2017	1,000	1,000		203,000	203,000	303,000
A0123G	Ad-hoc Relief Allowance-2018	1,000	1,000		228,000	228,000	328,000
A0123P	Ad-hoc Relief A 2019	1,000	1,000		251,000	251,000	351,000
A0124F	Adhoc Relief Allowance-2021				279,000	279,000	379,000
A0124H	Special Allowance-2021				200,000	127,000	227,000
A0124R	Ad-Hoc Relief Allowance 2022				358,000	210,000	310,000
A0124T	Special Allowance - 2022				100,000	62,000	112,000
A01264	Technical Allowance	1,200,000	1,200,000	500,000	1,170,000	381,000	481,000
A01270	Others	500,000	250,000	100,000	51,000		50,000
A01277	Contingent Paid Staff	1,000,000	1,595,000	1,000,000	1,500,000	909,000	1,547,000
A01278	Leave Salary	1,000	1,000	100,000	1,000		
A03201	Postage and Telegraph	20,000	10,000	10,000	10,000	10,000	20,000
A03202	Telephone and Trunk Call	100,000		10,000	1,000		

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**Mines and Minerals**

**Mines and Minerals**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>044</b>	<b>MINING AND MANUFACTURING</b>						
<b>0442</b>	<b>MINING</b>						
<b>044201</b>	<b>MINING OF MINERAL RESOR. O/T MINERAL</b>						
<b>LE4312</b>	<b>MINING OF MINERAL RESOURCES OTHER THAN</b>						
A03204	Electronic Communication	31,000		100,000	1,000		
A03301	Gas	20,000		10,000	1,000		
A03302	Water	10,000		10,000	1,000		
A03303	Electricity	140,000	20,000	500,000	52,000	52,000	102,000
A03304	Hot and Cold Weather Charges	5,000	5,000	10,000	5,000	5,000	10,000
A03402	Rent for Office Building	180,000	360,000	1,000,000	450,000	210,000	520,000
A03407	Rates and Taxes	15,000	15,000	100,000	1,000,000	600,000	650,000
A03805	Travelling Allowance	501,000	694,000	800,000	800,000	250,000	493,000
A03807	P.O.L Charges	200,000	828,000	500,000	1,500,000	800,000	1,383,000
A03901	Stationery	141,000	141,000	10,000	100,000		20,000
A03902	Printing and Publication	25,000		100,000	1,000	25,000	70,000
A03905	Newspapers Periodicals and Books	14,000		10,000	1,000		
A03906	Uniforms and Protective Clothing	15,000	15,000	100,000	1,000	30,000	56,000
A03907	Advertising & Publicity	121,000	121,000	100,000	1,000	150,000	176,000
A03919	Payments to Others for Service Rendered				1,000		
A03942	Cost of Other Stores	120,000	120,000	100,000	100,000		45,000
A03955	Computer Stationary	51,000	51,000	10,000	50,000	1,000	15,000
A03970	Others	90,000	90,000	1,000	50,000	2,000	4,000
A05270	To Others	98,000		10,000	1,000		
A06301	Entertainments & Gifts	2,000		100,000	1,000		25,000
A09201	Hardware	70,000		100,000	186,000	20,000	93,000
A09501	Transport	35,464,000	24,992,000	35,590,000	26,347,000	12,700,000	32,466,000
A09601	Plant and Machinery				1,000		
A09701	Purchase of Furniture and Fixture				1,000		
A13001	Transport				400,000	400,000	500,000

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## Mines and Minerals

## Mines and Minerals

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
044		MINING AND MANUFACTURING						
0442		MINING						
044201		MINING OF MINERAL RESOR. O/T MINERAL						
LE4312		MINING OF MINERAL RESOURCES OTHER THAN						
7371-A								
LO21002790		STRENGTHENING OF DIRECTORATE GENERAL MINES & MINERALS, PUNJAB AND IT INTEGRATION OF ADMINISTRATIVE DEPARTMENT	<u>171,085,000</u>	<u>31,797,364</u>	<u>94,979,000</u>	<u>102,690,000</u>	<u>12,701,000</u>	<u>201,853,000</u>
A01106		Pay of contract staff	34,958,000		1,000	1,000		
A01273		Honoraria	500,000		1,000			
A03204		Electronic Communication	5,539,000		100,000			
A03407		Rates and Taxes	2,000,000	652,728	1,000,000	6,536,000		6,539,000
A03805		Travelling Allowance	100,000		100,000			
A03807		P.O.L Charges	400,000		400,000			
A03821		Training - domestic	500,000		500,000			
A03901		Stationery	250,000	100,001	100,000	100,000		100,000
A03902		Printing and Publication	250,000	627,000	50,000	100,000		51,000
A03903		Conference/Seminars/Workshops/ Symposia	501,000	608,000	1,000			
A03905		Newspapers Periodicals and Books	25,000		1,000			
A03907		Advertising & Publicity	150,000		150,000	50,000		50,000
A03919		Payments to Others for Service Rendered	7,559,000	3,285,000	3,274,000	23,708,000		47,835,000
A03940		Unforeseen expenditure	86,000		10,000	100,000		10,000
A03955		Computer Stationary	255,000	74,635	50,000	150,000		150,000
A03970		Others	200,000	88,000	10,000	100,000		10,000
A05270		To Others	100,000		100,000	100,000	1,000	12,000
A06301		Entertainments & Gifts	150,000	150,000	50,000			150,000
A09201		Hardware	11,990,000		11,990,000			
A09203		I.T. Equipment	1,385,000		1,385,000			
A09501		Transport	96,722,000	26,212,000	68,206,000	71,745,000	12,700,000	146,946,000

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**Mines and Minerals**

**Mines and Minerals**

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>044</b>	<b>MINING AND MANUFACTURING</b>						
<b>0442</b>	<b>MINING</b>						
<b>044201</b>	<b>MINING OF MINERAL RESOR. O/T MINERAL</b>						
<b>LE4312</b>	<b>MINING OF MINERAL RESOURCES OTHER THAN</b>						
A09601	Plant and Machinery	5,000,000		5,000,000			
A09701	Purchase of Furniture and Fixture	1,965,000		2,000,000			
A13701	Hardware	500,000		500,000			
<b>7372-A</b>							
<b>LO21010481</b>	<b>Potential Evaluation of Coal Iron Orc Limestone and other industrial minerals in Koh-e-Suleman Range. D.G Khan Division</b>	<b><u>30,000,000</u></b>		<b><u>20,000,000</u></b>	<b><u>10,800,000</u></b>	<b><u>100,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance	500,000		500,000	200,000		
A03807	P.O.L Charges	500,000		300,000	150,000		
A03901	Stationery	250,000		250,000	100,000		
A03907	Advertising & Publicity	100,000		100,000	100,000		
A03919	Payments to Others for Service Rendered	28,300,000		18,100,000	10,000,000	100,000	10,000
A03970	Others	250,000		250,000	100,000		
A09203	I.T. Equipment	100,000		500,000	150,000		
<b>7373-A</b>							
<b>LO21002785</b>	<b>DIGITIZED ROYALTY MONITORING OF MINERALS FOR THE OFFICE OF DEPUTY DIRECTOR, CHAKWAL</b>	<b><u>100,739,000</u></b>	<b><u>117,001</u></b>	<b><u>7,596,000</u></b>	<b><u>96,228,000</u></b>	<b><u>110,000</u></b>	<b><u>40,111,000</u></b>
A01106	Pay of contract staff	35,694,000		600,000	2,000		
A01217	Medical Allowance	600,000		200,000			
A01273	Honoraria	800,000		1,000			
A01278	Leave Salary	800,000		200,000			
A03204	Electronic Communication	3,144,000		1,100,000	2,000		
A03402	Rent for Office Building	4,260,000		1,000,000			
A03805	Travelling Allowance	1,140,000		500,000	2,000		

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**Mines and Minerals**

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>044</b>	<b>MINING AND MANUFACTURING</b>						
<b>0442</b>	<b>MINING</b>						
<b>044201</b>	<b>MINING OF MINERAL RESOR. O/T MINERAL</b>						
<b>LE4312</b>	<b>MINING OF MINERAL RESOURCES OTHER THAN</b>						
A03807	P.O.L Charges	900,000		400,000			
A03901	Stationery	989,000	100,001	200,000	2,000		
A03902	Printing and Publication	50,000		100,000			
A03903	Conference/Seminars/Workshops/ Symposia	50,000		100,000			
A03907	Advertising & Publicity	50,000		100,000			
A03919	Payments to Others for Service Rendered	3,360,000		1,360,000	96,216,000	10,000	11,000
A03942	Cost of Other Stores	100,000		200,000	2,000		
A03955	Computer Stationary	89,000	17,000	200,000			
A03970	Others	400,000		100,000	2,000	100,000	40,100,000
A06301	Entertainments & Gifts	72,000		200,000			
A09201	Hardware	46,028,000		535,000			
A09701	Purchase of Furniture and Fixture	2,213,000		500,000			
<b>7374-U</b>							
<b>LO23002748</b>	<b>ESTABLISHMENT OF GEO MINERAL GALLERY IN SALT RANGE NEAR KALLAR-KAHAR, DISTRICT CHAKWAL</b>						<b><u>1,000</u></b>
A05270	To Others						1,000
<b>7375-A</b>							
<b>LO23000002</b>	<b>CONSTRUCTION OF OFFICE BUILDING AND RESIDENCES (OFFICER &amp; STAFF) OF INSPECTOR OF MINES, SARGODHA</b>			<b><u>29,079,600</u></b>			<b><u>1,000</u></b>
A03902	Printing and Publication			150,000			
A03942	Cost of Other Stores			85,000			
A05270	To Others						1,000
A09501	Transport			19,800,000			

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>044</b>	<b>MINING AND MANUFACTURING</b>						
<b>0442</b>	<b>MINING</b>						
<b>044201</b>	<b>MINING OF MINERAL RESOR. O/T MINERAL</b>						
<b>LE4312</b>	<b>MINING OF MINERAL RESOURCES OTHER THAN</b>						
A09601	Plant and Machinery			4,284,600			
A09701	Purchase of Furniture and Fixture			4,760,000			
<b>7377-A</b>							
<b>LO22000571</b>	<b>REHABILITATION OF THE OFFICE OF DEPUTYDIRECTOR MINES &amp; MINERALS, DERA GHAZI KHAN</b>	<b><u>3,000,000</u></b>		<b><u>4,875,000</u></b>			<b><u>1,000</u></b>
A03970	Others	100,000		500,000			
A05270	To Others	50,000					1,000
A09201	Hardware	200,000		4,075,000			
A09203	I.T. Equipment	700,000					
A09601	Plant and Machinery	950,000					
A09701	Purchase of Furniture and Fixture	1,000,000		300,000			
<b>7378-U</b>							
<b>LO22000572</b>	<b>CAPACITY BUILDING, INDUSTRIAL LINKAGES&amp; GENDER MAINSTREAMING IN MINES &amp; MINERALS DEPARTMENT</b>	<b><u>80,000,000</u></b>		<b><u>15,000,000</u></b>			<b><u>10,000</u></b>
A01101	Basic Pay of Officers	1,000		15,000,000			
A01104	Technical pay	1,000					
A01106	Pay of contract staff	1,000					
A01150	Others	1,000					
A01151	Basic Pay of Other Staff	1,000					
A01156	Pay of contract staff	1,000					
A01170	Others	1,000					
A01202	House Rent Allowance	1,000					

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>044</b>	<b>MINING AND MANUFACTURING</b>						
<b>0442</b>	<b>MINING</b>						
<b>044201</b>	<b>MINING OF MINERAL RESOR. O/T MINERAL</b>						
<b>LE4312</b>	<b>MINING OF MINERAL RESOURCES OTHER THAN</b>						
A01203	Conveyance Allowance	1,000					
A01217	Medical Allowance	1,000					
A01227	Project Allowance	1,000					
A01256	Special Adhoc Relief Allowance	1,000					
A01264	Technical Allowance	1,000					
A01278	Leave Salary	1,000					
A03202	Telephone and Trunk Call	50,000					
A03801	Training - domestic	2,000,000					
A03802	Training - international	15,000,000					
A03803	Other - domestic	100,000					
A03804	Other -international	7,000,000					
A03805	Travelling Allowance	2,000,000					
A03806	Transportation of Goods	500,000					
A03807	P.O.L Charges	1,000,000					
A03820	Others	1,000,000					
A03901	Stationery	200,000					
A03902	Printing and Publication	1,000,000					
A03903	Conference/Seminars/Workshops/ Symposia	15,000,000					
A03904	Hire of Vehicles	1,000,000					
A03905	Newspapers Periodicals and Books	200,000					
A03916	Essay writing and copy rights	100,000					
A03919	Payments to Others for Service Rendered	20,000,000					
A03940	Unforeseen expenditure	1,000,000					
A03970	Others	500,000					
A05270	To Others	500,000					10,000
A06301	Entertainments & Gifts	500,000					

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			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
044		MINING AND MANUFACTURING						
0442		MINING						
044201		MINING OF MINERAL RESOR. O/T MINERAL						
LE4312		MINING OF MINERAL RESOURCES OTHER THAN						
A09201		Hardware	1,000,000					
A09202		Software	1,000,000					
A09203		I.T. Equipment	5,000,000					
A09601		Plant and Machinery	4,336,000					
<b>Total Sub Sector Mines and Minerals</b>			<b>511,445,000</b>	<b>82,828,025</b>	<b>381,987,000</b>	<b>351,363,000</b>	<b>77,672,000</b>	<b>496,309,000</b>

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**PMDC**

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOR. O/T MINERAL						
LE4312	MINING OF MINERAL RESOURCES OTHER THAN						
7380-A							
LO17000058	Punjab Minerals Company	<u>500,000,000</u>		<u>67,000,000</u>	<u>2,000,000</u>	<u>101,000</u>	<u>167,227,000</u>
A05270	To Others	500,000,000		67,000,000	2,000,000	101,000	167,227,000
<b>Total Sub Sector PMDC</b>		<b>500,000,000</b>		<b>67,000,000</b>	<b>2,000,000</b>	<b>101,000</b>	<b>167,227,000</b>

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DEVELOPMENT**

(Revenue)

**Mines and Minerals**

**Directorate General Mines and Minerals**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>044</b>	<b>MINING AND MANUFACTURING</b>						
<b>0442</b>	<b>MINING</b>						
<b>044201</b>	<b>MINING OF MINERAL RESOR. O/T MINERAL</b>						
<b>LE4312</b>	<b>MINING OF MINERAL RESOURCES OTHER THAN</b>						
<b>7358-A</b>							
<b>LO19000063</b>	<b>POTENTIAL EVALUATION OF PLACER GOLD IN RIVER INDUS AT DISTRICT ATTOCK</b>	<b><u>11,738,000</u></b>	<b><u>6,236,817</u></b>	<b><u>5,503,000</u></b>	<b><u>5,466,000</u></b>	<b><u>4,430,000</u></b>	<b><u>5,502,000</u></b>
A03805	Travelling Allowance	671,000	153,450	400,000	363,000	263,000	547,000
A03807	P.O.L Charges	1,000,000	83,367	936,000	936,000		687,000
A03907	Advertising & Publicity	100,000					100,000
A03919	Payments to Others for Service Rendered	9,437,000	6,000,000	4,167,000	4,167,000	4,167,000	4,168,000
A03970	Others	530,000					
<b>Total Sub Sector Directorate General Mines and Minerals</b>		<b>11,738,000</b>	<b>6,236,817</b>	<b>5,503,000</b>	<b>5,466,000</b>	<b>4,430,000</b>	<b>5,502,000</b>
<b>TOTAL SECTOR Mines and Minerals</b>		<b>1,023,183,000</b>	<b>89,064,842</b>	<b>454,490,000</b>	<b>358,829,000</b>	<b>82,203,000</b>	<b>669,038,000</b>