



**GOVERNMENT OF THE PUNJAB**

**ESTIMATES OF CHARGED EXPENDITURE  
AND DEMANDS FOR GRANTS  
(DEVELOPMENT)**

**VOL - III**  
(Fund No. PC12037 – PC12043)

**FOR**  
**2023 - 2024**

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
7357-A							
LO22004699	REHABILITATION OF THE OFFICE OF DEPUTY DIRECTOR, MINES & MINERALS, RAWALPINDI	<u>17,000,000</u>		<u>14,982,000</u>	<u>9,402,000</u>	<u>3,000,000</u>	<u>20,612,000</u>
A12403	Other buildings	17,000,000		14,982,000	9,402,000	3,000,000	20,612,000
7359-A							
LO22004700	REHABILITATION OF THE OFFICE AND RESIDENCES OF ASSISTANT DIRECTOR MINES & MINERALS, ATTOCK	<u>15,000,000</u>		<u>14,961,000</u>	<u>11,702,000</u>	<u>3,000,000</u>	<u>14,961,000</u>
A12403	Other buildings	15,000,000		14,961,000	11,702,000	3,000,000	14,961,000
7360-A							
LO21004401	STRENGTHENING OF PUNJAB SCHOOL OF MINES KATAS CHOA SAIDEN SHAH DISTRICT CHAKWAL	<u>10,980,000</u>	<u>6,675,005</u>	<u>6,412,000</u>	<u>4,809,000</u>	<u>5,210,000</u>	<u>6,408,000</u>
A12403	Other buildings	10,980,000	6,675,005	6,412,000	4,809,000	5,210,000	6,408,000
7361-A							
LO21004403	CONSTRUCTION OF OFFICE BUILDING FOR INSPECTOR AND JUNIOR INSPECTOR OF MINES CHAKWAL	<u>16,822,000</u>	<u>7,780,604</u>	<u>11,012,000</u>	<u>5,509,000</u>	<u>4,134,000</u>	<u>11,026,000</u>
A12403	Other buildings	16,822,000	7,780,604	11,012,000	5,509,000	4,134,000	11,026,000
7362-A							
LO22004701	ESTABLISHMENT OF MINES SAMPLE TESTING LABORATORY, CHAKWAL	<u>15,000,000</u>		<u>32,426,000</u>	<u>5,958,000</u>	<u>1,000</u>	<u>20,000,000</u>
A12403	Other buildings	15,000,000		32,426,000	5,958,000	1,000	20,000,000

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(Capital)

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
7363-A							
LO22004702	REHABILITATION OF MINES RESCUE & SAFETY SUB-STATION, CHOA SAIDEN SHAH, DISTRICT CHAKWAL	<u>10,000,000</u>	<u>2,141,947</u>	<u>24,150,000</u>	<u>16,237,000</u>	<u>8,485,000</u>	<u>24,150,000</u>
A12403	Other buildings	10,000,000	2,141,947	24,150,000	16,237,000	8,485,000	24,150,000
7364-A							
LO22004704	REHABILITATION OF OFFICE BUILDING AND RESIDENCES OF PUNJAB SCHOOL OF MINES, KATAS, CHOA SAIDEN SHAH, DISTRICT CHAKWAL	<u>20,000,000</u>	<u>12,415,871</u>	<u>58,833,000</u>	<u>36,288,000</u>	<u>9,000,000</u>	<u>58,788,000</u>
A12403	Other buildings	20,000,000	12,415,871	58,833,000	36,288,000	9,000,000	58,788,000
7365-A							
LO20004294	REHABILITATION OF MINES RESCUE & SAFETY STATION KHUSHAB	<u>3,730,000</u>	<u>950,591</u>	<u>3,097,000</u>	<u>3,097,000</u>	<u>2,323,000</u>	<u>2,771,000</u>
A12403	Other buildings	3,730,000	950,591	3,097,000	3,097,000	2,323,000	2,771,000
7366-A							
LO21004405	ESTABLISHMENT OF OFFICE & RESIDENCES FOR JUNIOR INSPECTOR OF MINES KHUSHAB	<u>15,071,000</u>	<u>7,939,156</u>	<u>9,177,000</u>	<u>6,526,000</u>	<u>2,000,000</u>	<u>9,175,000</u>
A12403	Other buildings	15,071,000	7,939,156	9,177,000	6,526,000	2,000,000	9,175,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
7367-A							
LO22004705	CONSTRUCTION OF RESIDENCES FOR OFFICERS/OFFICIALS OF THE OFFICE OF DEPUTY DIRECTOR SMALL SCALE MINING, KHUSHAB	<u>30,000,000</u>		<u>60,256,000</u>	<u>60,256,000</u>	<u>3,000,000</u>	<u>51,366,000</u>
A12403	Other buildings	30,000,000		60,256,000	60,256,000	3,000,000	51,366,000
7368-A							
LO21004406	REHABILITATION OF MINES RESCUE & SAFETY SUB-STATION MAKERWAL	<u>10,310,000</u>	<u>4,312,751</u>	<u>7,485,000</u>	<u>4,733,000</u>	<u>3,544,000</u>	<u>7,694,000</u>
A12403	Other buildings	10,310,000	4,312,751	7,485,000	4,733,000	3,544,000	7,694,000
7370-A							
LO21004407	CONSTRUCTION OF OFFICE BUILDING OF CHIEF INSPECTORATE OF MINES PUNJAB LAHORE	<u>162,639,000</u>	<u>162,598,999</u>	<u>93,175,000</u>	<u>46,642,000</u>	<u>24,000,000</u>	<u>93,175,000</u>
A12403	Other buildings	162,639,000	162,598,999	93,175,000	46,642,000	24,000,000	93,175,000
7373-A							
LO21004402	DIGITIZED ROYALTY MONITORING OF MINERALS FOR THE OFFICE OF DEPUTY DIRECTOR CHAKWAL	<u>23,265,000</u>	<u>1,815,782</u>	<u>449,000</u>	<u>2,000</u>	<u>100,000</u>	<u>753,000</u>
A12403	Other buildings	23,265,000	1,815,782	449,000	2,000	100,000	753,000
7374-U							
LO22004703	ESTABLISHMENT OF GEO MINERAL GALLERY IN SALT RANGE NEAR KALLAR-KAHAR, DISTRICT CHAKWAL	<u>15,000,000</u>		<u>15,000,000</u>			<u>9,000</u>
A12403	Other buildings	15,000,000		15,000,000			9,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
7375-A							
LO22004708	CONSTRUCTION OF OFFICE BUILDING AND RESIDENCES (OFFICER & STAFF) OF INSPECTOR OF MINES, SARGODHA	<u>25,000,000</u>		<u>15,000,000</u>			<u>9,000</u>
A12403	Other buildings	25,000,000		15,000,000			9,000
7376-A							
LO22004706	CONSTRUCTION OF RESIDENCES FOR OFFICERS / OFFICIALS OF THE OFFICE OF DEPUTY DIRECTOR, MINES & MINERALS, MIANWALI	<u>30,000,000</u>		<u>25,234,000</u>			<u>10,000</u>
A12403	Other buildings	30,000,000		25,234,000			10,000
7377-A							
LO22004707	REHABILITATION OF THE OFFICE OF DEPUTY DIRECTOR MINES & MINERALS, DERA GHAZI KHAN	<u>12,000,000</u>		<u>12,000,000</u>			<u>45,000</u>
A12403	Other buildings	12,000,000		12,000,000			45,000
7379-U							
LO22004709	CONSTRUCTION OF ROAD IN MINERAL POTENTIAL AREA FROM ICI ROAD KHEWRA TO KUPPER, DISTRICT JHELUM	<u>45,000,000</u>		<u>20,000,000</u>			<u>10,000</u>
A12403	Other buildings	45,000,000		20,000,000			10,000

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045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
<b>Total Sub Sector Mines and Minerals</b>		<b>476,817,000</b>	<b>206,630,706</b>	<b>423,649,000</b>	<b>211,161,000</b>	<b>67,797,000</b>	<b>320,962,000</b>
<b>TOTAL SECTOR Mines and Minerals</b>		<b>476,817,000</b>	<b>206,630,706</b>	<b>423,649,000</b>	<b>211,161,000</b>	<b>67,797,000</b>	<b>320,962,000</b>