



GOVERNMENT OF THE PUNJAB

MTDF 2020-23

DEVELOPMENT PROGRAMME 2020-21

MINES & MINERALS

'A modern, innovative, dynamic and private sector driven mineral sector that is environmentally responsible socially sustainable and safe; and that contribute significantly to the Punjab's and Pakistan's overall economic growth.'

Mines & Minerals Department encourage and support exploration in opening up new avenues of minerals, particularly through private sector. It is strengthening Government's role as a facilitator to create 'enabling environment' for the respective investors in mines and minerals sector. Support is provided to small and medium scale mining by ensuring health and safety standards for workforce. In addition to this, internationally competitive regulatory frame work is also provided for mining concession rules and restructuring of the institutional arrangements for administration in the light of practices followed in developed countries.

For the financial year 2019-20, an amount of Rs.1,000 Million had been allocated against thirteen (13) ADP schemes and one (01) ODP. The total allocation was later revised to Rs. 1981 Million. There were total fourteen (14) nos. of

Trend of Allocations (Rs. million)	2016-17	2017-18	2018-19	2019-20	2020-21
	1,893	1500	250	1000	1550

projects (8 ongoing+5 new schemes +1 ODP) with initial allocation of Rs 1,000 million for FY 2019-20.

Provision for the financial year 2020-21 is Rs.1,550 million (Rs.148.120 million for 06 nos. of ongoing schemes + Rs.101.880 Million for 4 new schemes + 1300 Million for ODP) against total no of 11 projects. Out of ten (10) ADP Schemes, seven (7) schemes are fully funded for completion during financial year 2020-21. Out of total eleven (11) projects, two projects having allocation of Rs.1540 Million are primarily related to minerals exploration.

The remaining 9 projects with an allocation of 210 Million are primarily related to infrastructure development, training and skills development / provision of skilled labour force to the mining sector; and health and safety of Mines Workers. These have the potential of creating economic stimulus, creation of employment for low skilled labour force and formation of human capital for reduction of multidimensional poverty. The proposed investments are aligned with the pillars Economic recovery & stability, Social protection, and education and Human capital Development.

Major Achievements of FY 2019-20

1. Significant completion of Exploration & Resource Estimation of Iron Ore & Associated Metallic Minerals in Chiniot-Rajoa, Punjab (Phase-II)
2. Substantial completion of project titled Up-gradation of Punjab School of Mines at Katas, Tehsil Choa Saiden Shah, District Chakwal.
3. Substantial completion of civil work of project titled Establishment of Rescue Squad Pull-111 District Sargodha and purchase of plant machinery.
4. Substantial completion of Strengthening of Mine Sample Testing Laboratory, Khushab.
5. Substantial Completion of Construction of Office Buildings and Residences for Deputy Director Mines & Minerals, Khushab
6. Substantial Completion of Construction of Office and Residence for the Deputy Director Mines & Minerals Mianwali
7. Extensive procurement for Provision of Equipment for Inspection Regime

There are total 06 No. of on-going schemes in the ADP 2020-21 which have been realigned / prioritized in the light of RISE Framework. Major targets fixed for FY 2020-21 are:-

- i. Completion of project titled Up-gradation of Punjab School of Mines at Katas, Tehsil Choa Saiden Shah, District Chakwal.
- ii. Completion of project titled Establishment of Rescue Squad Pull-111 District Sargodha.
- iii. Completion of Strengthening of Mine Sample Testing Laboratory, Khushab,
- iv. Completion of project titled Construction of Office Buildings and Residences for Deputy Director Mines & Minerals, Khushab
- v. Completion of project titled Construction of Office and Residence for the Deputy Director Mines & Minerals Mianwali
- vi. Completion of procurement for Provision of Equipment for Inspection Regime
- vii. Potential evaluation of Placer Gold in River Indus at District Attock
- viii. Completion of Phase-II of Exploration and Resource Estimation of iron ore and other minerals in District Chiniot, District Faisalabad and other areas / districts of Punjab, Pakistan

MINES & MINERALS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	6	33.231	114.889	0.000	148.120	0.000	0.000
Total: ON-GOING SCHEMES	6	33.231	114.889	0.000	148.120	0.000	0.000
<u>NEW SCHEMES</u>							
Regular	4	20.000	81.880	0.000	101.880	148.120	0.000
Total: NEW SCHEMES	4	20.000	81.880	0.000	101.880	148.120	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
Regular	1	0.000	1,300.000	0.000	1,300.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	1,300.000	0.000	1,300.000	0.000	0.000
Grand Total	11	53.231	1,496.769	0.000	1,550.000	148.120	0.000

Mines & Minerals

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3730	Upgradation of Punjab School of Mines, Katas Tehsil Choa Saiden Shah, District Chakwal 01271700252 / 01-07-2017 / Chakwal	56.330	42.665	3.300	13.319	16.619	0.000	0.000	0.000
3731	Establishment of Rescue Squad at Pull 111 District Sargodha 01331700253 / 01-07-2017 / Sargodha	83.972	39.619	0.000	42.674	42.674	0.000	0.000	0.000
3732	Strengthening of Mine Sample Testing Laboratory, Khushab 01311601946 / 29-09-2016 / Khushab	99.288	93.065	6.659	1.988	8.647	0.000	0.000	0.000
3733	Construction of Office Building and Residence for Deputy Director Mines & Minerals Khushab 01311700256 / 01-07-2017 / Khushab	72.919	52.402	14.472	6.045	20.517	0.000	0.000	0.000
3734	Construction of Office and Residence for the Deputy Director Mines & Minerals Mianwali 01321700254 / 01-07-2017 / Mianwali	55.297	31.427	8.800	0.000	8.800	0.000	0.000	0.000
3735	Provision of Equipment for Inspection Regime 01371800113 / 01-07-2018 / Punjab	75.621	24.758	0.000	50.863	50.863	0.000	0.000	0.000
Total: Regular		443.427	283.936	33.231	114.889	148.120	0.000	0.000	0.000
Total: ON-GOING SCHEMES		443.427	283.936	33.231	114.889	148.120	0.000	0.000	0.000

NEW SCHEMES

Regular

3736	Potential Evaluation of Placer Gold in River Indus at District Attock 01261901011 / Un-Approved / Attock	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
3737	Rehabilitation of Mines Rescue & Safety Station, Khushab 01312000598 / Un-Approved / Khushab	50.000	0.000	10.000	5.000	15.000	35.000	0.000	0.000
3738	Rehabilitation of Mine Survey Institute, Makerwal, District Mianwali 01322000603 / Un-Approved / Mianwali	60.000	0.000	10.000	6.880	16.880	43.120	0.000	0.000
3739	Strengthening and Digitization of Working of Inspectorate of Mines, Punjab, Lahore 01192000547 / Un-Approved / Lahore	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
Total: Regular		250.000	0.000	20.000	81.880	101.880	148.120	0.000	0.000
Total: NEW SCHEMES		250.000	0.000	20.000	81.880	101.880	148.120	0.000	0.000

Mines & Minerals

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

OTHER DEVELOPMENT PROGRAM

Regular

3740	Punjab Mineral Company (PMC) 01371901862 / 01-07-2019 / Punjab	1,300.000	0.000	0.000	1,300.000	1,300.000	0.000	0.000	0.000
Total: Regular		1,300.000	0.000	0.000	1,300.000	1,300.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		1,300.000	0.000	0.000	1,300.000	1,300.000	0.000	0.000	0.000
Grand Total		1,993.427	283.936	53.231	1,496.769	1,550.000	148.120	0.000	0.000