

PC21022 (022)  
INDUSTRIES

	Rs
<b>Charged:</b>	<u>0</u>
<b>Voted:</b>	<u>14,056,267,000</u>
<b>Total:</b>	<u>14,056,267,000</u>

---

**HEAD OF DEPARTMENT**

---

	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>	
	Rs	Rs	Rs	
<b>SUMMARY</b>				
<b>FUNCTIONAL</b>				
044101	SUPPORT FOR INDUSTRIAL DEVELOPMENT	8,387,153,000	9,864,511,000	10,176,683,000
044105	ADMINISTRATION	759,943,000	977,933,000	782,346,000
044120	OTHERS	1,850,000,000	850,000,000	935,000,000
044201	MINING OF MINERAL RESOR. O/T MINERAL	1,392,593,000	1,127,921,000	1,469,488,000
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES /CO	678,000,000	501,250,000	692,750,000
<b>TOTAL</b>		<b>13,067,689,000</b>	<b>13,321,615,000</b>	<b>14,056,267,000</b>

---

**PC21022 (022)  
INDUSTRIES**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
LQ4219	GRANT IN AID TO TEVTA	2,153,487,000	2,429,821,000	2,309,106,000
LQ4221	HEADQUARTERS ESTABLISHMENT	247,812,000	229,082,000	263,093,000
LQ4223	INSPECTORATE OF MINES	414,209,000	333,173,000	431,609,000
LQ4224	GRANT-IN-AID TO PUNJAB SMALL INDUSTRIES CORPORATION	1,850,000,000	850,000,000	935,000,000
LQ4331	MINES LABOUR WELFARE COMMISSIONERATE	398,065,000	313,947,000	423,478,000
LQ4335	PUNJAB TIANJIN UNIVERSITY OF TECHNOLOGY (PTUT) LAHORE	392,000,000	229,956,000	392,000,000
LQ4337	PUNJAB UNIVERSITY OF TECHNOLOGY RASUL M. B. DIN	118,000,000	116,160,000	118,000,000
LQ4338	MIR CHAKAR KHAN RIND UNIVERSITY OF TECHNOLOGY (MCKRUT) DG KHAN	168,000,000	155,134,000	182,750,000
LQ4551	HEADQUARTERS ESTABLISHMENT	617,161,000	884,490,000	625,095,000
LQ4702	TEVTA EMPLOYEES	6,233,666,000	7,434,690,000	7,867,577,000
LQ4942	PUNJAB SKILLS DEVELOPMENT AUTHORITY	142,782,000	93,443,000	157,251,000
LW4008	REGIONAL ESTABLISHMENT	332,507,000	251,719,000	351,308,000
<b>TOTAL</b>		<b>13,067,689,000</b>	<b>13,321,615,000</b>	<b>14,056,267,000</b>

**PC21022 (022)  
INDUSTRIES**

**044201 MINING OF MINERAL RESOR. O/T MINERAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>044</b>	<b>MINING AND MANUFACTURING</b>						
<b>0442</b>	<b>MINING</b>						
<b>044201</b>	<b>MINING OF MINERAL RESOR. O/T MINERAL</b>						
<b>LQ4221</b>	<b>Headquarters Establishment</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>209,480,000</u></b>	<b><u>193,141,000</u></b>	<b><u>225,737,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>258</u></b>	<b><u>259</u></b>	<b><u>110,176,000</u></b>	<b><u>92,035,000</u></b>	<b><u>121,191,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>94</u></b>	<b><u>95</u></b>	<b><u>70,555,000</u></b>	<b><u>59,776,000</u></b>	<b><u>77,610,000</u></b>
A01101	Total Basic Pay of Officers		<u>94</u>	<u>95</u>	<u>70,554,000</u>	<u>59,735,000</u>	<u>77,609,000</u>
D110-M	Director General	(BPS-20)	1	1	2,298,000		2,528,000
D279-M	Director ( Mines And Minerals)	(BPS-19)	5	5	8,680,000		9,548,000
D596-M	Director (Resource Mapping)	(BPS-19)	1	1	2,302,000		2,532,000
D821-M	Director (GIS)	(BPS-19)	1	1	1,736,000		1,910,000
D051-M	Deputy Director	(BPS-18)	8	8	7,531,000		8,284,000
M309-M	Manager IT	(BPS-18)	1	1	825,000		908,000
M369-M	Manager (Geo Physics)	(BPS-18)	1	1	816,000		898,000
M370-M	Manager (Geological Mapping)	(BPS-18)	1	1	816,000		898,000
M371-M	Manager (Cartography & Survey)	(BPS-18)	1	1	816,000		898,000
M372-M	Manager (Mineral Data & Geo Chemistry)	(BPS-18)	1	1	816,000		898,000
M373-M	Manager (Basin Studies)	(BPS-18)	1	1	816,000		898,000
M374-M	Manager (GIS & Client System)	(BPS-18)	1	1	816,000		898,000
M375-M	Manager (Environment &Facilitation)	(BPS-18)	1	1	816,000		898,000
O098	O.S.D. FOR BEREAVED FAMILY	(BPS-18)	1	1	640,000		704,000
A012-M	Accounts Officer	(BPS-17)	1	1	653,000		718,000
A146-M	Assistant Director	(BPS-17)	11	11	7,301,000		8,030,000
A214-M	Assistant Mechanical Engineer	(BPS-17)	1	1	420,000		462,000
A316-M	Audit Officer	(BPS-17)	1	1	653,000		718,000

**PC21022 (022)  
INDUSTRIES**

**044201 MINING OF MINERAL RESOR. O/T MINERAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0442 MINING</b>					
<b>044201 MINING OF MINERAL RESOR. O/T MINERAL</b>					
<b>LQ4221 Headquarters Establishment</b>					
A751-M Assistant Director Survey & Drawing (BPS-17)	1	1	651,000		716,000
A752-M Assistant Director Appeals (BPS-17)	1	1	651,000		716,000
D092-M Development Officer (BPS-17)	5	5	2,511,000		2,762,000
D281-M Deputy Manager (BPS-17)	6	6	3,062,000		3,368,000
D530-M Data Base Administrator (BPS-17)	1	1	651,000		716,000
D708-M Deputy Manager Infrastructure & Dev. (BPS-17)	1	1	651,000		716,000
G043-M Geologist (BPS-17)	1	1	588,000		647,000
L066-M Librarian (BPS-17)	1	1	434,000		477,000
N055-M Network Administrator (BPS-17)	1	1	651,000		716,000
O098 O.S.D. FOR BEREAVED FAMILY (BPS-17)		1			760,000
S282-M Superintendent (BPS-17)	10	10	7,608,000		7,609,000
W110-M Web GIS Development Officer (BPS-17)	1	1	659,000		725,000
A012-M Accounts Officer (BPS-16)	2	2	1,162,000		1,278,000
A097-M Assistant (BPS-16)	16	16	7,602,000		8,362,000
C176-M Computer Programmer (BPS-16)	2	2	813,000		894,000
H144-M Hardware Technician (BPS-16)	2	2	813,000		894,000
M141-M Mineral Development Officer (BPS-16)	3	3	994,000		1,093,000
S304-M Survey And Drawing Officer (BPS-16)	1	1	2,302,000		2,532,000
A01102 Personal pay			1,000	14,000	1,000
A01105 Qualification Pay				27,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>164</b>	<b>164</b>	<b>39,621,000</b>	<b>32,259,000</b>	<b>43,581,000</b>
A01151 Total Basic Pay of Other Staff	164	164	39,601,000	32,259,000	43,561,000
S216-M Stenographer (BPS-15)	10	10	3,357,000		3,690,000
A334-M Accountant (BPS-14)	4	4	1,150,000		1,265,000

**PC21022 (022)  
INDUSTRIES**

**044201 MINING OF MINERAL RESOR. O/T MINERAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0442 MINING</b>					
<b>044201 MINING OF MINERAL RESOR. O/T MINERAL</b>					
<b>LQ4221 Headquarters Establishment</b>					
D222-M Draftsman (BPS-14)	6	6	2,342,000		2,576,000
H030-M Head Draftsman (BPS-14)	1	1	610,000		671,000
S078-M Senior Clerk (BPS-14)	15	15	5,786,000		6,365,000
S322-M Senior Auditor (BPS-14)	1	1	289,000		318,000
C174-M Computer Operator (BPS-12)	4	4	1,038,000		1,142,000
C291-M Cad Operator (BPS-12)	5	5	1,258,000		1,384,000
D180-M Driller (BPS-11)	3	3	770,000		847,000
D773-M Diesel Engine Operator (BPS-11)	3	3	620,000		682,000
J019-F Junior Clerk (BPS-11)	1	1	359,000		395,000
J019-M Junior Clerk (BPS-11)	19	19	4,350,000		4,785,000
R087-M Royalty Inspector (BPS-11)	1	1	398,000		438,000
T028-M Technician (BPS-11)	3	3	628,000		691,000
J018-M Junior Auditor (BPS-09)	2	2	441,000		485,000
S307-M Surveyor (BPS-09)	1	1	192,000		211,000
T061-M Tracer (BPS-09)	5	5	791,000		870,000
O098 O.S.D. FOR BEREAVED FAMILY (BPS-08)	1		378,000		
E034-M Electrician (BPS-06)	3	3	562,000		618,000
D186-M Driver (BPS-04)	13	13	2,809,000		3,090,000
H076-M Helper (BPS-04)	2	2	311,000		342,000
O098 O.S.D. FOR BEREAVED FAMILY (BPS-04)	1	1	297,000		327,000
C054-M Chainman (BPS-01)	2	2	338,000		372,000
C112-M Chowkidar (BPS-01)	3	3	528,000		581,000
D011-M Dak Runner (BPS-01)	1	1	255,000		281,000
N006-M Naib Qasid (BPS-01)	46	46	7,809,000		8,590,000
O098 O.S.D. FOR BEREAVED FAMILY (BPS-01)		1			416,000
S325-M Sweeper/Sanitary Worker (BPS-01)	8	8	1,935,000		2,129,000
A01152 Personal pay			20,000		20,000

**PC21022 (022)  
INDUSTRIES**

**044201 MINING OF MINERAL RESOR. O/T MINERAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0442 MINING</b>					
<b>044201 MINING OF MINERAL RESOR. O/T MINERAL</b>					
<b>LQ4221 Headquarters Establishment</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>99,304,000</u></b>	<b><u>101,106,000</u></b>	<b><u>104,546,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>96,301,000</u></b>	<b><u>96,935,000</u></b>	<b><u>101,443,000</u></b>
A01201 Senior Post Allowance				23,000	1,000
A01202 House Rent Allowance			9,450,000	8,655,000	9,923,000
A01203 Conveyance Allowance			7,455,000	6,074,000	7,828,000
A0120D Integrated Allowance			735,000	567,000	772,000
A01216 Qualification Allowance			1,575,000	967,000	1,654,000
A01217 Medical Allowance			4,515,000	3,819,000	4,741,000
A0121N Personal Allowance			2,625,000	2,623,000	2,756,000
A01224 Entertainment Allowance			53,000	46,000	56,000
A0122N Special Conveyance Allowance to Disabled Employees			600,000	1,081,000	630,000
A0123D Supervisory Allowance for LHS of IRMNCH & NP			1,000		1,000
A0123E Executive Allowance				7,374,000	1,000,000
A0124H Special Allowance-2021			12,000,000	7,994,000	12,600,000
A0124R Ad-Hoc Relief Allowance 2022			10,000,000	8,811,000	10,500,000
A0124T Special Allowance - 2022			12,000,000	6,738,000	12,600,000
A0124X Adhoc Relief Allowance 2023			19,167,000	27,740,000	20,125,000
A01264 Technical Allowance			13,500,000	12,279,000	13,500,000
A01270 Others			<u>2,625,000</u>	<u>2,144,000</u>	<u>2,756,000</u>
037 30% Social Security Benefit in lieu of Pension to the Contract Employees			2,625,000	2,144,000	2,756,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>3,003,000</u></b>	<b><u>4,171,000</u></b>	<b><u>3,103,000</u></b>
A01273 Honoraria			<u>2,000,000</u>	<u>2,970,000</u>	<u>2,100,000</u>
000 Honoraria			2,000,000	2,970,000	2,100,000
A01274 Medical Charges			1,000,000	1,201,000	1,000,000
A01277 Contingent Paid Staff			1,000		1,000
A01278 Leave Salary			1,000		1,000
A01299 Others			<u>1,000</u>		<u>1,000</u>
001 Others			1,000		1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>28,157,000</u></b>	<b><u>23,525,000</u></b>	<b><u>24,164,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,910,000</u></b>	<b><u>1,381,000</u></b>	<b><u>3,050,000</u></b>
A03201 Postage and Telegraph			700,000	61,000	770,000

**PC21022 (022)  
INDUSTRIES**

**044201 MINING OF MINERAL RESOR. O/T MINERAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0442 MINING</b>					
<b>044201 MINING OF MINERAL RESOR. O/T MINERAL</b>					
<b>LQ4221 Headquarters Establishment</b>					
A03202 Telephone and Trunk Call			700,000	421,000	770,000
A03204 Electronic Communication			1,500,000	899,000	1,500,000
A03270 Others			10,000		10,000
<b>A033 TOTAL UTILITIES</b>			<b><u>3,221,000</u></b>	<b><u>3,478,000</u></b>	<b><u>3,757,000</u></b>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>2,500,000</u>	<u>3,355,000</u>	<u>3,000,000</u>
001 Electricity			2,500,000	3,355,000	3,000,000
A03304 Hot and Cold Weather Charges			220,000	122,000	231,000
A03305 POL for Generator			500,000	1,000	525,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>165,000</u></b>	<b><u>78,000</u></b>	<b><u>182,000</u></b>
A03407 Rates and Taxes			165,000	78,000	182,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>8,111,000</u></b>	<b><u>9,307,000</u></b>	<b><u>9,401,000</u></b>
A03805 Travelling Allowance			<u>2,200,000</u>	<u>2,729,000</u>	<u>2,420,000</u>
001 Travelling Allowance			2,200,000	2,729,000	2,420,000
A03806 Transportation of Goods			10,000		10,000
A03807 P.O.L Charges			4,800,000	6,482,000	5,760,000
A03808 Conveyance Charges			1,000		1,000
A03821 Training - domestic			1,100,000	96,000	1,210,000
<b>A039 TOTAL GENERAL</b>			<b><u>13,750,000</u></b>	<b><u>9,281,000</u></b>	<b><u>7,774,000</u></b>
A03901 Stationery			1,100,000	852,000	1,210,000
A03902 Printing and Publication			<u>550,000</u>	<u>500,000</u>	<u>605,000</u>
001 Printing and Publications			550,000	500,000	605,000
A03903 Conference/Seminars/Workshops/ Symposia			100,000	8,000	110,000
A03905 Newspapers Periodicals and Books			<u>165,000</u>	<u>89,000</u>	<u>182,000</u>
001 News Papers, Periodicals & Books			165,000	89,000	182,000
A03906 Uniforms and Protective Clothing			165,000	189,000	100,000
A03907 Advertising & Publicity			<u>6,600,000</u>	<u>3,345,000</u>	
001 Advertising & Publicity			6,600,000	3,345,000	
A03917 Law Charges			100,000	35,000	100,000

**PC21022 (022)**  
**INDUSTRIES**

**044201 MINING OF MINERAL RESOR. O/T MINERAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>044</b>	<b>MINING AND MANUFACTURING</b>					
<b>0442</b>	<b>MINING</b>					
<b>044201</b>	<b>MINING OF MINERAL RESOR. O/T MINERAL</b>					
<b>LQ4221</b>	<b>Headquarters Establishment</b>					
A03918	Exhibitions, Fairs & Other National Celebrations			200,000	78,000	220,000
A03919	Payments to Others for Service Rendered			<u>700,000</u>	<u>100,000</u>	<u>770,000</u>
001	Payments to Others for Service Rendered			700,000	100,000	770,000
A03942	Cost of Other Stores			<u>1,650,000</u>	<u>885,000</u>	<u>1,815,000</u>
001	Cost of Other Stores			1,650,000	885,000	1,815,000
A03955	Computer Stationary			1,650,000	2,000,000	1,815,000
A03970	Others			<u>770,000</u>	<u>1,200,000</u>	<u>847,000</u>
001	Others			770,000	1,200,000	847,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>2,500,000</u>	<u>1,151,000</u>	<u>2,500,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>2,500,000</u>	<u>1,151,000</u>	<u>2,500,000</u>
A04114	Superannuation Encashment Of L.P.R			2,500,000	1,151,000	2,500,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>2,500,000</u>	<u>7,500,000</u>	<u>5,000,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>2,500,000</u>	<u>7,500,000</u>	<u>5,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>2,500,000</u>	<u>7,500,000</u>	<u>5,000,000</u>
001	Fin. Assis. to the families of the persons who expires during service.			2,500,000	7,500,000	5,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<u>400,000</u>	<u>400,000</u>	<u>440,000</u>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>400,000</u>	<u>400,000</u>	<u>440,000</u>
A06301	Entertainments & Gifts			<u>400,000</u>	<u>400,000</u>	<u>440,000</u>
001	Entertainment & Gifts			400,000	400,000	440,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u>3,000</u>		<u>3,000</u>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>			<u>1,000</u>		<u>1,000</u>
A09501	Transport			<u>1,000</u>		<u>1,000</u>
001	Transport			1,000		1,000

**PC21022 (022)  
INDUSTRIES**

**044201 MINING OF MINERAL RESOR. O/T MINERAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0442 MINING</b>					
<b>044201 MINING OF MINERAL RESOR. O/T MINERAL</b>					
<b>LQ4221 Headquarters Establishment</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A09601 Plant and Machinery			1,000		1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A09701 Purchase of Furniture and Fixture			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>4,772,000</u></b>	<b><u>3,365,000</u></b>	<b><u>5,249,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>1,100,000</u></b>	<b><u>1,783,000</u></b>	<b><u>1,210,000</u></b>
A13001 Transport			1,100,000	1,783,000	1,210,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>1,100,000</u></b>	<b><u>793,000</u></b>	<b><u>1,210,000</u></b>
A13101 Machinery and Equipment			1,100,000	793,000	1,210,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>550,000</u></b>	<b><u>161,000</u></b>	<b><u>605,000</u></b>
A13201 Furniture and Fixture			550,000	161,000	605,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>2,000</u></b>		<b><u>2,000</u></b>
A13301 Office Buildings			<u>1,000</u>		<u>1,000</u>
001 Office Buildings			1,000		1,000
A13370 Others			1,000		1,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>1,800,000</u></b>	<b><u>499,000</u></b>	<b><u>1,980,000</u></b>
A13701 Hardware			550,000	175,000	605,000
A13702 Software			700,000	1,000	770,000
A13703 I.T. Equipment			550,000	323,000	605,000

**PC21022 (022)  
INDUSTRIES**

---

**044201 MINING OF MINERAL RESOR. O/T MINERAL**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0442</b>	<b>MINING</b>				
<b>044201</b>	<b>MINING OF MINERAL RESOR. O/T MINERAL</b>				
<b>LQ4221</b>	<b>Headquarters Establishment</b>				
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>220,000</b></u>	<u><b>129,000</b></u>	<u><b>242,000</b></u>
A13801	Maintenance of Gardens		220,000	129,000	242,000
<b>Headquarters Establishment</b>			<b>247,812,000</b>	<b>229,082,000</b>	<b>263,093,000</b>

---

**PC21022 (022)  
INDUSTRIES**

**044201 MINING OF MINERAL RESOR. O/T MINERAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>044</b>	<b>MINING AND MANUFACTURING</b>						
<b>0442</b>	<b>MINING</b>						
<b>044201</b>	<b>MINING OF MINERAL RESOR. O/T MINERAL</b>						
<b>LQ4223</b>	<b>Inspectorate of Mines</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>347,141,000.</u></b>	<b><u>278,447,000.</u></b>	<b><u>353,389,000.</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>466</u></b>	<b><u>462</u></b>	<b><u>193,786,000.</u></b>	<b><u>145,188,000.</u></b>	<b><u>198,549,000.</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>105</u></b>	<b><u>104</u></b>	<b><u>79,143,000.</u></b>	<b><u>57,933,000.</u></b>	<b><u>83,343,000.</u></b>
A01101	Total Basic Pay of Officers		<u>105</u>	<u>104</u>	<u>79,092,000.</u>	<u>57,776,000.</u>	<u>83,188,000.</u>
C084-M	Chief Inspector Of Mines	(BPS-20)	1	1	1,720,000		1,824,000
D100-M	Director	(BPS-19)	2	2	3,140,000		3,324,000
D265-M	Deputy Chief Inspector Of Mines	(BPS-19)	1	1	1,428,000		1,512,000
M138-M	Mine Manager	(BPS-19)	1	1	1,428,000		1,512,000
A220-M	Assistant Mine Manager	(BPS-18)	1	1	1,429,000		1,513,000
A245-M	Assistant Professor	(BPS-18)	1	1	708,000		708,000
D051-M	Deputy Director	(BPS-18)	5	5	4,836,000		4,995,000
D769	Deputy Director (Budget & Statistics)	(BPS-18)	1		1,428,000		
D769-M	Deputy Director (Budget & Statistics)	(BPS-18)		1			1,512,000
I027-M	Inspector Of Mines	(BPS-18)	3	3	2,518,000		2,666,000
R051-M	Rescue Superintendent	(BPS-18)	1	1	1,430,000		1,514,000
S112-M	Senior Research Officer	(BPS-18)	2	2	2,138,000		2,222,000
T080-M	Training Officer	(BPS-18)	1	1	1,430,000		1,514,000
W075-M	Workshop Engineer	(BPS-18)	1	1	1,430,000		1,514,000
A146-M	Assistant Director	(BPS-17)	12	11	7,213,000		7,483,000
B089-M	Budget Officer	(BPS-17)	1	1	1,428,000		1,512,000
C053-M	Cess Officer	(BPS-17)	1	1	1,428,000		1,512,000
C077	Chief Draftsman	(BPS-17)	1		904,000		
C077-M	Chief Draftsman	(BPS-17)		1			957,000
C354-M	Course Coordinator	(BPS-17)	1	1	561,000		561,000
J026-M	Junior Inspector Of Mines	(BPS-17)	7	7	4,343,000		4,597,000
L057-M	Lecturer	(BPS-17)	9	9	4,395,000		4,587,000

**PC21022 (022)  
INDUSTRIES**

**044201 MINING OF MINERAL RESOR. O/T MINERAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>044</b>	<b>MINING AND MANUFACTURING</b>						
<b>0442</b>	<b>MINING</b>						
<b>044201</b>	<b>MINING OF MINERAL RESOR. O/T MINERAL</b>						
<b>LQ4223</b>	<b>Inspectorate of Mines</b>						
L172-M	Lecturer (Mining)	(BPS-17)	1	1	866,000		917,000
L173-M	Lecturer (Civil)	(BPS-17)	1	1	840,000		889,000
P133-M	Principal	(BPS-17)	1	1	1,428,000		1,512,000
R049-M	Rescue Instructor	(BPS-17)	5	5	2,703,000		2,870,000
R059-M	Research Officer	(BPS-17)	3	3	1,989,000		2,073,000
S211-M	Statistical Officer	(BPS-17)	1	1	998,000		1,056,000
S282-M	Superintendent	(BPS-17)	4	4	2,294,000		2,428,000
S701-M	Sr. Computer Instructor	(BPS-17)	1	1	566,000		599,000
A032-M	Administrative Officer	(BPS-16)	2	2	1,142,000		1,209,000
A097-M	Assistant	(BPS-16)	6	6	2,856,000		3,023,000
A268-M	Assistant Statistical Officer	(BPS-16)	1	1	1,428,000		1,512,000
A798-M	Assistant Budget Officer	(BPS-16)	1	1	431,000		456,000
C308-M	Computer Instructor	(BPS-16)	1	1	1,428,000		1,512,000
E027-M	Electrical And Mechanical Foreman	(BPS-16)	2	2	1,572,000		1,664,000
E061-M	English Teacher	(BPS-16)	1	1	878,000		929,000
H024-M	Head Clerk	(BPS-16)	1	1	451,000		477,000
H116-M	Head Draftsman	(BPS-16)	2	2	1,833,000		1,940,000
I079-M	Instructor Computer	(BPS-16)	1	1	350,000		350,000
L058-M	Lecturer Assistant	(BPS-16)	1	1	350,000		376,000
S075-M	Senior Cameraman	(BPS-16)	1	1	705,000		746,000
S088-M	Senior Instructor	(BPS-16)	3	3	1,559,000		1,609,000
S114-M	Senior Scale Stenographer	(BPS-16)	1	1	858,000		908,000
S304-M	Survey And Drawing Officer	(BPS-16)	7	7	2,960,000		3,113,000
S399-M	Senior Instructor ( Mining)	(BPS-16)	2	2	1,272,000		1,364,000
S588-M	Senior Laboratory Technician	(BPS-16)	1	1	1,142,000		1,209,000
T085-M	Translator	(BPS-16)	1	1	858,000		908,000

**PC21022 (022)**  
**INDUSTRIES**

**044201 MINING OF MINERAL RESOR. O/T MINERAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>044</b>	<b>MINING AND MANUFACTURING</b>						
<b>0442</b>	<b>MINING</b>						
<b>044201</b>	<b>MINING OF MINERAL RESOR. O/T MINERAL</b>						
<b>LQ4223</b>	<b>Inspectorate of Mines</b>						
A01102	Personal pay				50,000	17,000	55,000
A01106	Total Pay of contract staff				<u>1,000</u>	<u>140,000</u>	<u>100,000</u>
001	Pay of Contract Staff (Officers)					140,000	100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>361</b>	<b>358</b>		<b><u>114,643,000</u></b>	<b><u>87,255,000</u></b>	<b><u>115,206,000</u></b>
A01151	Total Basic Pay of Other Staff	<u>361</u>	<u>358</u>		<u>114,422,000</u>	<u>81,482,000</u>	<u>114,963,000</u>
A007-M	Account Assistant	(BPS-15)	2	2	582,000		583,000
C172-M	Computer Key Operator	(BPS-15)	1	1	356,000		356,000
C174-M	Computer Operator	(BPS-15)	1	1	353,000		355,000
S216-M	Stenographer	(BPS-15)	31	31	15,540,000		15,560,000
S327-M	Statistical Assistant	(BPS-15)	1	1	529,000		530,000
A337-M	Assistant Librarian	(BPS-14)	2	2	1,057,000		1,058,000
C013-M	Camera Operator	(BPS-14)	1	1	707,000		708,000
C174-M	Computer Operator	(BPS-14)	1	1	281,000		302,000
E032-M	Electrical Sub-Engineer	(BPS-14)	3	3	1,233,000		1,235,000
I039-M	Instructor	(BPS-14)	3	3	919,000		899,000
J027-M	Junior Instructor	(BPS-14)	2	2	562,000		562,000
L012-M	Laboratory Technician	(BPS-14)	4	4	1,147,000		1,148,000
M061-M	Material Superintendent	(BPS-14)	1	1	537,000		538,000
R151-M	Rescue Captain	(BPS-14)	6	6	1,791,000		1,875,000
S078-M	Senior Clerk	(BPS-14)	13	12	5,428,000		5,435,000
S307-M	Surveyor	(BPS-14)	7	7	2,618,000		2,621,000
M086-M	Mechanical Draftsman	(BPS-13)	1	1	529,000		530,000
O098	O.S.D. FOR BEREAVED FAMILY	(BPS-13)	1		345,000		
V041-M	Vice Rescue Captain	(BPS-12)	2	2	526,000		509,000
B753-M	Budget Assistant	(BPS-11)	1	1	298,000		298,000
C040-M	Cashier	(BPS-11)	1	1	359,000		359,000
D222-M	Draftsman	(BPS-11)	1	1	306,000		306,000

**PC21022 (022)  
INDUSTRIES**

**044201 MINING OF MINERAL RESOR. O/T MINERAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>044</b>	<b>MINING AND MANUFACTURING</b>						
<b>0442</b>	<b>MINING</b>						
<b>044201</b>	<b>MINING OF MINERAL RESOR. O/T MINERAL</b>						
<b>LQ4223</b>	<b>Inspectorate of Mines</b>						
J019-M	Junior Clerk	(BPS-11)	26	26	6,068,000		6,076,000
S250-M	Store Keeper	(BPS-11)	7	7	2,761,000		2,796,000
S323-M	Senior Draftsman	(BPS-11)	3	3	1,208,000		1,210,000
A007-M	Account Assistant	(BPS-10)	1	1	231,000		231,000
C214-M	Crewmen	(BPS-10)	32	32	10,479,000		10,633,000
E034-M	Electrician	(BPS-10)	1	1	507,000		508,000
M065-M	Mechanic	(BPS-10)	4	4	1,489,000		1,491,000
M139-M	Mine Sirdar	(BPS-10)	1	1	365,000		365,000
M154-M	Model Maker	(BPS-10)	1	1	707,000		708,000
O098	O.S.D. FOR BEREAVED FAMILY	(BPS-10)	1	1	707,000		708,000
R048-M	Rescue Apparatus Technician	(BPS-10)	1	1	707,000		708,000
D137-M	Dispenser	(BPS-09)	1	1	216,000		216,000
O098	O.S.D. FOR BEREAVED FAMILY	(BPS-09)	1	1	707,000		708,000
P056-M	Physical Instructor	(BPS-09)	1	1	529,000		530,000
S307-M	Surveyor	(BPS-09)	1	1	707,000		708,000
O098	O.S.D. FOR BEREAVED FAMILY	(BPS-08)	1		250,000		
T050-M	Timber Supervisor	(BPS-08)	2	2	529,000		530,000
L006-M	Laboratory Attendant	(BPS-07)	4	4	661,000		661,000
L009-M	Laboratory Duty Clerk	(BPS-07)	1	1	353,000		353,000
M140-M	Miner	(BPS-07)	12	12	2,690,000		2,943,000
O098-M	O.S.D. FOR BEREAVED FAMILY	(BPS-07)	1	1	226,000		226,000
P072-M	Pipe Layer Fitter	(BPS-07)	1	1	529,000		530,000
P165-M	Project Operator	(BPS-07)	2	2	997,000		998,000
S010-M	Safety Lamp Room Incharge	(BPS-07)	1	1	529,000		530,000
S250-M	Store Keeper	(BPS-07)	1	1	201,000		221,000
S308-M	Surveyor Coolie	(BPS-07)	1	1	201,000		201,000

**PC21022 (022)  
INDUSTRIES**

**044201 MINING OF MINERAL RESOR. O/T MINERAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0442 MINING</b>					
<b>044201 MINING OF MINERAL RESOR. O/T MINERAL</b>					
<b>LQ4223 Inspectorate of Mines</b>					
P165-M Project Operator (BPS-06)	1	1	1,057,000		1,058,000
C165-M Compressor Driver (BPS-05)	1	1	353,000		353,000
D186-M Driver (BPS-05)		8			1,642,000
E034-M Electrician (BPS-05)	1	1	353,000		353,000
G041-M Generator Operator (BPS-05)	1	1	187,000		187,000
I004-M Imam Masjid (BPS-05)	1	1	529,000		530,000
L100-M Loco Driver (BPS-05)	2	2	707,000		708,000
M065-M Mechanic (BPS-05)	1	1	353,000		353,000
P192-M Pump Driver (BPS-05)	3	3	594,000		621,000
R012-M Rail Track Mistri (BPS-05)	1	1	353,000		353,000
T033-M Telephone Attendant (BPS-05)	3	3	1,316,000		1,318,000
T053-M Time Keeper (BPS-05)	1	1	497,000		498,000
T061-M Tracer (BPS-05)	3	3	948,000		949,000
T113-M Typist (BPS-05)	1	1	529,000		530,000
W048-M Wireless Operator (BPS-05)	1	1	353,000		353,000
D003-M Daftri (BPS-04)	1	1	1,200,000		1,202,000
D186-M Driver (BPS-04)	35	27	9,141,000		7,600,000
H169-M Haulage Driver (BPS-04)	2	2	889,000		890,000
L006-M Laboratory Attendant (BPS-04)	4	4	1,061,000		1,062,000
O098-M O.S.D. FOR BEREAVED FAMILY (BPS-04)	3	2	588,000		589,000
B031-M Binder (BPS-03)	1	1	547,000		548,000
S236-M Store Attendant (BPS-03)	1	1	490,000		491,000
A304-M Attendant (BPS-01)	1	1	1,604,000		1,606,000
C014-M Cameraman Helper (BPS-01)	1	1	467,000		468,000
C054-M Chainman (BPS-01)	4	4	1,194,000		1,196,000
C112-M Chowkidar (BPS-01)	16	16	2,940,000		2,957,000
C130-M Cleaner (BPS-01)	3	3	829,000		830,000
C193-M Cook (BPS-01)	4	4	986,000		987,000

**PC21022 (022)  
INDUSTRIES**

**044201 MINING OF MINERAL RESOR. O/T MINERAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0442 MINING</b>					
<b>044201 MINING OF MINERAL RESOR. O/T MINERAL</b>					
<b>LQ4223 Inspectorate of Mines</b>					
H012-M Haulage Attendent (BPS-01)	1	1	523,000		524,000
M019-M Mali (BPS-01)	7	7	1,927,000		1,924,000
N006-M Naib Qasid (BPS-01)	34	34	6,116,000		6,124,000
O098 O.S.D. FOR BEREAVED FAMILY (BPS-01)		1			345,000
R152-M Rescue Apparatus (BPS-01)	2	2	340,000		352,000
S009-M Safety Lamp Room Attendant (BPS-01)	2	2	595,000		596,000
S311-M Sanitary Worker (BPS-01)	19	19	3,639,000		3,650,000
S325-M Sweeper/Sanitary Worker (BPS-01)	1	1	165,000		165,000
W071-M Workshop Attendant (BPS-01)	3	3	495,000		495,000
A01152 Personal pay			220,000	453,000	242,000
A01156 Total Pay of contract staff			<u>1,000</u>	<u>5,320,000</u>	<u>1,000</u>
001 Pay of Contract Staff (Officials)				5,320,000	1,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>153,355,000</u></b>	<b><u>133,259,000</u></b>	<b><u>154,840,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>149,962,000</u></b>	<b><u>130,408,000</u></b>	<b><u>151,267,000</u></b>
A01201 Senior Post Allowance			1,000		1,000
A01202 House Rent Allowance			10,324,000	6,483,000	9,448,000
A01203 Conveyance Allowance			13,578,000	8,446,000	12,138,000
A0120D Integrated Allowance			772,000	698,000	603,000
A01216 Qualification Allowance			120,000	300,000	126,000
A01217 Medical Allowance			8,905,000	5,928,000	8,903,000
A0121C Additional Pay Allowance				508,000	
A0121N Personal Allowance			900,000	1,446,000	945,000
A01224 Entertainment Allowance			28,000	33,000	29,000
A01225 Instructional Allowance			625,000	277,000	655,000
A01226 Computer Allowance			1,000		1,000
A0122N Special Conveyance Allowance to Disabled Employees			210,000	648,000	221,000
A01239 Special Allowance				<u>479,000</u>	
001 Special Allowance				479,000	
A0124F Adhoc Relief Allowance-2021				2,000	
A0124H Special Allowance-2021			16,655,000	11,877,000	15,647,000

**PC21022 (022)  
INDUSTRIES**

**044201 MINING OF MINERAL RESOR. O/T MINERAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0442 MINING</b>					
<b>044201 MINING OF MINERAL RESOR. O/T MINERAL</b>					
<b>LQ4223 Inspectorate of Mines</b>					
A0124R Ad-Hoc Relief Allowance 2022			14,639,000	13,779,000	14,880,000
A0124T Special Allowance - 2022			16,461,000	11,446,000	13,444,000
A0124X Adhoc Relief Allowance 2023			32,360,000	45,719,000	41,416,000
A01250 Incentive Allowance				529,000	
A01264 Technical Allowance			15,750,000	18,523,000	16,538,000
A01267 Warden/Boarding Allowance				1,000	
A01270 Others			<u>18,633,000</u>	<u>3,286,000</u>	<u>16,272,000</u>
001 Others			2,000		2,000
037 30% Social Security Benefit in lieu of Pension to the Contract Employees			7,626,000	3,286,000	7,827,000
041 Additional Allowance to Rescue Staff			11,005,000		8,443,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>3,393,000</b></u>	<u><b>2,851,000</b></u>	<u><b>3,573,000</b></u>
A01273 Honoraria			<u>2,286,000</u>	<u>2,768,000</u>	<u>2,400,000</u>
000 Honoraria			2,286,000	2,768,000	2,400,000
A01274 Medical Charges			1,104,000	83,000	1,170,000
A01277 Contingent Paid Staff			1,000		1,000
A01278 Leave Salary			1,000		1,000
A01299 Others			<u>1,000</u>		<u>1,000</u>
001 Others			1,000		1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>49,771,000</b></u>	<u><b>42,405,000</b></u>	<u><b>56,092,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>2,344,000</b></u>	<u><b>1,342,000</b></u>	<u><b>2,578,000</b></u>
A03201 Postage and Telegraph			440,000	177,000	484,000
A03202 Telephone and Trunk Call			1,903,000	1,165,000	2,093,000
A03204 Electronic Communication			1,000		1,000
<b>A033 TOTAL UTILITIES</b>			<u><b>6,102,000</b></u>	<u><b>7,386,000</b></u>	<u><b>7,221,000</b></u>
A03301 Gas			650,000	576,000	716,000
A03302 Water			155,000	122,000	163,000
A03303 Electricity			<u>5,200,000</u>	<u>6,637,000</u>	<u>6,240,000</u>
001 Electricity			5,200,000	6,637,000	6,240,000
A03304 Hot and Cold Weather Charges			97,000	51,000	102,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>6,479,000</b></u>	<u><b>7,162,000</b></u>	<u><b>7,230,000</b></u>
A03402 Rent for Office Building			6,270,000	7,125,000	7,000,000

**PC21022 (022)  
INDUSTRIES**

**044201 MINING OF MINERAL RESOR. O/T MINERAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0442 MINING</b>					
<b>044201 MINING OF MINERAL RESOR. O/T MINERAL</b>					
<b>LQ4223 Inspectorate of Mines</b>					
A03407 Rates and Taxes			209,000	37,000	230,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>26,009,000</u></b>	<b><u>20,592,000</u></b>	<b><u>29,990,000</u></b>
A03805 Travelling Allowance			<u>12,000,000</u>	<u>7,331,000</u>	<u>13,200,000</u>
001 Travelling Allowance			12,000,000	7,331,000	13,200,000
A03806 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges			13,800,000	13,162,000	16,560,000
A03808 Conveyance Charges			191,000	99,000	210,000
A03825 Travelling allowance			17,000		19,000
<b>A039 TOTAL GENERAL</b>			<b><u>8,837,000</u></b>	<b><u>5,923,000</u></b>	<b><u>9,073,000</u></b>
A03901 Stationery			2,200,000	1,298,000	2,420,000
A03902 Printing and Publication			<u>1,045,000</u>	<u>636,000</u>	<u>1,150,000</u>
001 Printing and Publications			1,045,000	636,000	1,150,000
A03905 Newspapers Periodicals and Books			<u>169,000</u>	<u>55,000</u>	<u>186,000</u>
001 News Papers, Periodicals & Books			169,000	55,000	186,000
A03906 Uniforms and Protective Clothing			495,000	438,000	545,000
A03907 Advertising & Publicity			<u>590,000</u>	<u>285,000</u>	
001 Advertising & Publicity			590,000	285,000	
A03917 Law Charges			1,000		1,000
A03918 Exhibitions, Fairs & Other National Celebrations			62,000	38,000	68,000
A03919 Payments to Others for Service Rendered			<u>187,000</u>	<u>167,000</u>	<u>206,000</u>
001 Payments to Others for Service Rendered			187,000	167,000	206,000
A03936 Foreign/Inland Training Course Fee			<u>550,000</u>	<u>71,000</u>	<u>605,000</u>
001 Foreign Training			550,000	71,000	605,000
A03940 Unforeseen expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,291,000</u>	<u>1,171,000</u>	<u>1,420,000</u>
001 Cost of Other Stores			1,291,000	1,171,000	1,420,000
A03955 Computer Stationary			1,100,000	894,000	1,210,000
A03970 Others			<u>1,146,000</u>	<u>870,000</u>	<u>1,261,000</u>
001 Others			1,146,000	870,000	1,261,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>4,356,000</u></b>	<b><u>922,000</u></b>	<b><u>4,750,000</u></b>

**PC21022 (022)  
INDUSTRIES**

**044201 MINING OF MINERAL RESOR. O/T MINERAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0442 MINING</b>					
<b>044201 MINING OF MINERAL RESOR. O/T MINERAL</b>					
<b>LQ4223 Inspectorate of Mines</b>					
<b>A041 TOTAL PENSION</b>			<b><u>4,356,000</u></b>	<b><u>922,000</u></b>	<b><u>4,750,000</u></b>
A04114 Superannuation Encashment Of L.P.R			4,356,000	922,000	4,750,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>3,997,000</u></b>	<b><u>4,301,000</u></b>	<b><u>7,550,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>3,997,000</u></b>	<b><u>4,301,000</u></b>	<b><u>7,550,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>3,800,000</u>	<u>4,100,000</u>	<u>7,000,000</u>
001 Fin. Assis. to the families of the persons who expires during service.			3,800,000	4,100,000	7,000,000
A05270 To Others			<u>197,000</u>	<u>201,000</u>	<u>550,000</u>
001 Others			197,000	201,000	550,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>222,000</u></b>	<b><u>353,000</u></b>	<b><u>233,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>149,000</u></b>	<b><u>224,000</u></b>	<b><u>153,000</u></b>
A06101 Merit			40,000	67,000	44,000
A06102 Others			109,000	157,000	109,000
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<b><u>73,000</u></b>	<b><u>129,000</u></b>	<b><u>80,000</u></b>
A06301 Entertainments & Gifts			<u>73,000</u>	<u>129,000</u>	<u>80,000</u>
001 Entertainment & Gifts			73,000	129,000	80,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>277,000</u></b>	<b><u>204,000</u></b>	<b><u>305,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>275,000</u></b>	<b><u>204,000</u></b>	<b><u>303,000</u></b>
A09201 Hardware			165,000	94,000	182,000
A09203 I.T. Equipment			110,000	110,000	121,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A09601 Plant and Machinery			1,000		1,000

**PC21022 (022)**  
**INDUSTRIES**

**044201 MINING OF MINERAL RESOR. O/T MINERAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0442 MINING</b>					
<b>044201 MINING OF MINERAL RESOR. O/T MINERAL</b>					
<b>LQ4223 Inspectorate of Mines</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>8,445,000</u>	<u>6,541,000</u>	<u>9,290,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>5,471,000</u>	<u>4,468,000</u>	<u>6,018,000</u>
A13001 Transport			5,471,000	4,468,000	6,018,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>2,000,000</u>	<u>1,345,000</u>	<u>2,200,000</u>
A13101 Machinery and Equipment			2,000,000	1,345,000	2,200,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>900,000</u>	<u>688,000</u>	<u>990,000</u>
A13201 Furniture and Fixture			900,000	688,000	990,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>59,000</u>	<u>40,000</u>	<u>65,000</u>
A13370 Others			59,000	40,000	65,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>15,000</u>		<u>17,000</u>
A13701 Hardware			7,000		8,000
A13702 Software			1,000		1,000
A13703 I.T. Equipment			7,000		8,000
<b>Inspectorate of Mines</b>			<b>414,209,000</b>	<b>333,173,000</b>	<b>431,609,000</b>

**PC21022 (022)  
INDUSTRIES**

**044201 MINING OF MINERAL RESOR. O/T MINERAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0442 MINING</b>					
<b>044201 MINING OF MINERAL RESOR. O/T MINERAL</b>					
<b>LQ4331 Mines Labour Welfare Commissionerate</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>398,065,000</u></b>	<b><u>313,947,000</u></b>	<b><u>423,478,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>586</u></b>	<b><u>585</u></b>	<b><u>221,427,000</u></b>	<b><u>162,832,000</u></b>	<b><u>231,122,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>158</u></b>	<b><u>157</u></b>	<b><u>104,740,000</u></b>	<b><u>76,328,000</u></b>	<b><u>110,173,000</u></b>
A01101 Total Basic Pay of Officers	<u>158</u>	<u>157</u>	<u>101,522,000</u>	<u>73,718,000</u>	<u>107,538,000</u>
M142-M Mines Labour Welfare Commissioner (BPS-20)	1	1	1,230,000		1,309,000
D100-M Director (BPS-19)	2	2	3,026,000		3,151,000
D316-M Director Finance (BPS-19)	1	1	1,054,000		1,086,000
M106-M Medical Superintendent (BPS-19)	1	1	1,931,000		2,056,000
O043-M Ortheopaedic Surgeon (BPS-19)	1	1	1,275,000		1,357,000
P133-M Principal (BPS-19)	2	2	2,195,000		2,337,000
A067-M Anesthetist (BPS-18)	2	2	1,401,000		1,492,000
C110-M Child Specialist (BPS-18)	1	1	712,000		712,000
D590-M Deputy Director (Finance) (BPS-18)	1	1	857,000		912,000
D591-M Deputy Director (Works) (BPS-18)	1	1	826,000		879,000
D592-M Deputy Mines Labour Welfare Commissioner (BPS-18)	1	1	1,441,000		1,534,000
H069-F Headmistress (BPS-18)	1	1	1,029,000		1,095,000
L134-F Lady Gynecologist (BPS-18)	1	1	819,000		872,000
M240-M Medical Specialist (BPS-18)	1	1	819,000		872,000
S097-F Senior Medical Officer (BPS-18)	2	2	1,441,000		1,534,000
S097-M Senior Medical Officer (BPS-18)	3	3	2,959,000		3,150,000
S302-M Surgeon (BPS-18)	1	1	839,000		893,000
S438-M Senior Subject Specialist (BPS-18)	8	8	5,501,000		5,860,000
A012-M Accounts Officer (BPS-17)	1	1	740,000		788,000
A146-M Assistant Director (BPS-17)	3	3	1,623,000		1,725,000
A155-M Assistant Director Admn. (BPS-17)	1	1	740,000		788,000
A221-M Asst. Mines Labor Welfare Commissioner (BPS-17)	5	5	3,113,000		3,237,000

**PC21022 (022)  
INDUSTRIES**

**044201 MINING OF MINERAL RESOR. O/T MINERAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>044</b>	<b>MINING AND MANUFACTURING</b>						
<b>0442</b>	<b>MINING</b>						
<b>044201</b>	<b>MINING OF MINERAL RESOR. O/T MINERAL</b>						
<b>LQ4331</b>	<b>Mines Labour Welfare Commissionerate</b>						
A551-M	Assistant Director (MLW)	(BPS-17)	1	1	1,203,000		1,281,000
A552-M	Assistant Director (Budget & Accounts)	(BPS-17)	1	1	1,203,000		1,281,000
A713-M	Assistant Director (Legal)	(BPS-17)	1	1	1,072,000		1,141,000
C189-M	Construction Engineer	(BPS-17)	1	1	1,441,000		1,534,000
D035-M	Dental Surgeon	(BPS-17)	1	1	565,000		565,000
H068-M	Headmaster	(BPS-17)	1	1	1,390,000		1,480,000
H069-F	Headmistress	(BPS-17)	1	1	1,275,000		1,357,000
M098-F	Medical Officer	(BPS-17)	4	4	2,195,000		2,336,000
M098-M	Medical Officer	(BPS-17)	6	6	3,610,000		3,809,000
O098	O.S.D. FOR BEREAVED FAMILY	(BPS-17)	1		544,000		
P060-M	Physiotherapist	(BPS-17)	1	1	565,000		565,000
S211-M	Statistical Officer	(BPS-17)	1	1	729,000		770,000
S277-F	Subject Specialist	(BPS-17)	9	9	5,403,000		5,752,000
S277-M	Subject Specialist	(BPS-17)	10	10	7,997,000		8,514,000
S282-M	Superintendent	(BPS-17)	4	4	3,183,000		3,357,000
A097-M	Assistant	(BPS-16)	12	12	4,676,000		4,977,000
A099-M	Assistant Accounts Officer	(BPS-16)	2	2	674,000		723,000
C265-F	Charge Nurse	(BPS-16)	3	3	1,095,000		1,166,000
C438-M	Computer Instructor	(BPS-16)	4	4	1,919,000		2,043,000
J232-M	Junior Network Administrator	(BPS-16)	1	1	337,000		352,000
L066-M	Librarian	(BPS-16)	2	2	757,000		806,000
M017-M	Male Nurse	(BPS-16)	3	3	1,058,000		1,058,000
M224-M	Mines Labour Welfare Officer	(BPS-16)	2	2	1,583,000		1,627,000
O098	O.S.D. FOR BEREAVED FAMILY	(BPS-16)		1			579,000

**PC21022 (022)  
INDUSTRIES**

**044201 MINING OF MINERAL RESOR. O/T MINERAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>044</b>	<b>MINING AND MANUFACTURING</b>						
<b>0442</b>	<b>MINING</b>						
<b>044201</b>	<b>MINING OF MINERAL RESOR. O/T MINERAL</b>						
<b>LQ4331</b>	<b>Mines Labour Welfare Commissionerate</b>						
P267	Physical Education Teacher	(BPS-16)	2	2	760,000		809,000
S085-F	Secondary School Teacher	(BPS-16)	14	14	6,610,000		7,037,000
S085-M	Secondary School Teacher	(BPS-16)	11	11	6,619,000		7,047,000
S200-F	Staff Nurse	(BPS-16)	10	9	3,704,000		3,899,000
S679-M	Senior Sub Engineer	(BPS-16)	1	1	1,192,000		1,269,000
W037-M	Welfare Officer	(BPS-16)	7	7	2,592,000		2,765,000
A01102	Personal pay				500,000	775,000	755,000
A01105	Qualification Pay				18,000	18,000	20,000
A01106	Total Pay of contract staff				<u>2,700,000</u>	<u>1,817,000</u>	<u>1,860,000</u>
001	Pay of Contract Staff (Officers)					1,817,000	1,860,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>428</b>	<b>428</b>	<b><u>116,687,000</u></b>	<b><u>86,504,000</u></b>	<b><u>120,949,000</u></b>
A01151	Total Basic Pay of Other Staff		<u>428</u>	<u>428</u>	<u>110,481,000</u>	<u>84,248,000</u>	<u>117,389,000</u>
A334-M	Accountant	(BPS-15)	6	6	1,511,000		1,602,000
C174-M	Computer Operator	(BPS-15)	6	6	1,890,000		1,976,000
E116-F	Elementary School Teacher	(BPS-15)	10	15	4,268,000		5,363,000
E116-M	Elementary School Teacher	(BPS-15)	13	16	5,959,000		7,172,000
E161	EST(vernacular)	(BPS-15)	5		1,681,000		
E162	EST(ORIENTAL)	(BPS-15)	3		758,000		
E163	EST(drawing)	(BPS-15)	3	3	758,000		809,000
E165	EST(Physical)	(BPS-15)	3	3	758,000		1,794,000
E707-M	EST (Technical)	(BPS-15)	1	1	253,000		270,000
O098	O.S.D. FOR BEREAVED FAMILY	(BPS-15)	1	1	259,000		276,000
S216-M	Stenographer	(BPS-15)	9	9	3,544,000		3,781,000
A460-M	Auto CAD Operator	(BPS-14)	1	1	270,000		297,000
D222-M	Draftsman	(BPS-14)	1	1	598,000		638,000
J075-F	Junior Science & Math Teacher	(BPS-14)	2	2	646,000		689,000

**PC21022 (022)  
INDUSTRIES**

**044201 MINING OF MINERAL RESOR. O/T MINERAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>044</b>	<b>MINING AND MANUFACTURING</b>						
<b>0442</b>	<b>MINING</b>						
<b>044201</b>	<b>MINING OF MINERAL RESOR. O/T MINERAL</b>						
<b>LQ4331</b>	<b>Mines Labour Welfare Commissionerate</b>						
O098	O.S.D. FOR BEREAVED FAMILY	(BPS-14)	2	2	974,000		1,039,000
P300-F	PST	(BPS-14)	19	19	4,283,000		4,570,000
P300-M	PST	(BPS-14)	16	16	4,000,000		4,268,000
S078-M	Senior Clerk	(BPS-14)	12	12	3,687,000		3,934,000
S271-M	Sub-Engineer	(BPS-14)	3	3	843,000		917,000
A109-M	Assistant Anesthetist	(BPS-12)	1	1	247,000		247,000
E003-M	E.C.G. Technician	(BPS-12)	1	1	247,000		247,000
L012-M	Laboratory Technician	(BPS-12)	1	1	248,000		248,000
O023-M	Operation Theatre Assistant	(BPS-12)	1	1	247,000		247,000
T028-F	Technician	(BPS-12)	3	3	1,322,000		1,411,000
T028-M	Technician	(BPS-12)	1	1	518,000		553,000
J019-M	Junior Clerk	(BPS-11)	25	25	6,969,000		7,435,000
O098	O.S.D. FOR BEREAVED FAMILY	(BPS-11)	1	1	416,000		444,000
C052-M	Cess Inspector	(BPS-09)	5	5	1,220,000		1,302,000
J203-M	Junior Technician	(BPS-09)	25	27	7,369,000		8,325,000
J223-M	Junior Technician (Dispenser)	(BPS-09)	9	7	1,983,000		1,611,000
J224-M	Junior Technician (X-Ray Operator)	(BPS-09)	1	1	217,000		217,000
L004-M	Laboratory Assistant	(BPS-09)	1	1	243,000		256,000
L012-M	Laboratory Technician	(BPS-09)	1	1	265,000		283,000
O023-M	Operation Theatre Assistant	(BPS-09)	1	1	217,000		217,000
T021-F	Technical Instructor	(BPS-08)	2	2	1,313,000		1,401,000
L003-F	Laboratory Assistant	(BPS-07)	1	1	213,000		227,000
L004-M	Laboratory Assistant	(BPS-07)	2	2	446,000		476,000
L058-M	Lecturer Assistant	(BPS-07)	5	5	1,118,000		1,193,000
L070-M	Library Clerk	(BPS-07)	1	1	203,000		217,000
Q002-M	Qari	(BPS-07)	3	3	1,025,000		1,094,000

**PC21022 (022)  
INDUSTRIES**

**044201 MINING OF MINERAL RESOR. O/T MINERAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0442 MINING</b>					
<b>044201 MINING OF MINERAL RESOR. O/T MINERAL</b>					
<b>LQ4331 Mines Labour Welfare Commissionerate</b>					
T013-M Teacher-Cum-Librarian (BPS-07)	1	1	212,000		226,000
B127-M Bus Driver (BPS-05)		1			197,000
D014-M Dark Room Assistant (BPS-05)	3	3	825,000		880,000
D186-M Driver (BPS-05)		7			1,496,000
E034-M Electrician (BPS-05)	1	1	240,000		256,000
L004-M Laboratory Assistant (BPS-05)	2	2	795,000		848,000
L027-F Lady Instructor (BPS-05)	2	2	412,000		440,000
M065-M Mechanic (BPS-05)	1	1	188,000		201,000
O098 O.S.D. FOR BEREAVED FAMILY (BPS-05)	2	2	664,000		709,000
P192-M Pump Driver (BPS-05)	1	1	188,000		188,000
T101-M Tubewell Operator (BPS-05)	2	2	419,000		435,000
B127-M Bus Driver (BPS-04)	1		188,000		
D003-M Daftri (BPS-04)	1	1	180,000		192,000
D089-M Despatch Rider (BPS-04)	1	1	176,000		181,000
D186-M Driver (BPS-04)	30	23	6,461,000		5,346,000
N033-F Nurse/Dai (BPS-03)	6	6	1,278,000		1,355,000
A304-M Attendant (BPS-02)	1	1	749,000		799,000
O098 O.S.D. FOR BEREAVED FAMILY (BPS-02)	1	1	250,000		267,000
W006-M Ward Boy (BPS-02)	2	2	409,000		436,000
A356-F Aya/Mai (BPS-01)	1	1	166,000		177,000
B019-M Beldar (BPS-01)	7	7	2,052,000		2,190,000
C112-M Chowkidar (BPS-01)	34	34	7,254,000		7,669,000
C130-M Cleaner (BPS-01)	3	3	528,000		551,000
C193-M Cook (BPS-01)	2	2	540,000		576,000
F015-F Female Attendant (BPS-01)	2	2	506,000		540,000
G025-M Gatekeeper (BPS-01)	1	1	186,000		198,000
L006-M Laboratory Attendant (BPS-01)	5	5	604,000		645,000

**PC21022 (022)  
INDUSTRIES**

**044201 MINING OF MINERAL RESOR. O/T MINERAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0442 MINING</b>					
<b>044201 MINING OF MINERAL RESOR. O/T MINERAL</b>					
<b>LQ4331 Mines Labour Welfare Commissionerate</b>					
L069-M Library Attendant (BPS-01)	2	2	346,000		369,000
M019-M Mali (BPS-01)	8	8	1,733,000		1,838,000
N006-M Naib Qasid (BPS-01)	35	35	7,208,000		7,655,000
S059-M Security Guard (BPS-01)	4	4	641,000		673,000
S311-F Sanitary Worker (BPS-01)	5	5	1,323,000		1,412,000
S311-M Sanitary Worker (BPS-01)	28	28	4,837,000		5,103,000
W011-F Ward Servant (BPS-01)	4	4	743,000		793,000
W011-M Ward Servant (BPS-01)	22	22	5,194,000		5,502,000
A01152 Personal pay			6,000		
A01156 Total Pay of contract staff			<u>6,200,000</u>	<u>2,256,000</u>	<u>3,560,000</u>
001 Pay of Contract Staff (Officials)				2,256,000	3,560,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>176,638,000</u></b>	<b><u>151,115,000</u></b>	<b><u>192,356,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>176,637,000</u></b>	<b><u>151,115,000</u></b>	<b><u>192,355,000</u></b>
A01201 Senior Post Allowance			15,000	15,000	16,000
A01202 House Rent Allowance			14,061,000	10,030,000	14,625,000
A01203 Conveyance Allowance			18,256,000	10,615,000	18,610,000
A01208 Dress Allowance			951,000	317,000	895,000
A0120D Integrated Allowance			715,000	778,000	738,000
A01210 Risk Allowance			1,135,000	1,044,000	1,185,000
A01216 Qualification Allowance			1,654,000	2,373,000	1,737,000
A01217 Medical Allowance			10,734,000	7,388,000	10,216,000
A0121B Health Professional Allowance			2,650,000	1,730,000	2,730,000
A0121C Additional Pay Allowance			1,000		1,000
A0121H SPECIAL HEALTH SECOTOR REFORMS ALLOWANCE			3,981,000	3,740,000	4,126,000
A0121N Personal Allowance			3,695,000	7,873,000	3,879,000
A01224 Entertainment Allowance			20,000	20,000	21,000
A0122N Special Conveyance Allowance to Disabled Employees			210,000	879,000	221,000
A0122V Nursing Professional Allowance			1,463,000	918,000	1,299,000
A01238 Charge Allowance			86,000	242,000	90,000
A0124F Adhoc Relief Allowance-2021			346,000		
A0124H Special Allowance-2021			22,238,000	16,269,000	23,185,000
A0124R Ad-Hoc Relief Allowance 2022			17,676,000	15,494,000	18,568,000

**PC21022 (022)**  
**INDUSTRIES**

**044201 MINING OF MINERAL RESOR. O/T MINERAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0442 MINING</b>					
<b>044201 MINING OF MINERAL RESOR. O/T MINERAL</b>					
<b>LQ4331 Mines Labour Welfare Commissionerate</b>					
A0124T Special Allowance - 2022			20,337,000	13,847,000	20,597,000
A0124X Adhoc Relief Allowance 2023			36,219,000	50,220,000	49,536,000
A01251 Mess Allowance			1,409,000	851,000	1,452,000
A01252 Non Practicing Allowance			490,000	389,000	503,000
A01253 Science Teaching Allowance			18,000	29,000	19,000
A01264 Technical Allowance			1,762,000	691,000	1,717,000
A01270 Others			<u>16,515,000</u>	<u>5,363,000</u>	<u>16,389,000</u>
037 30% Social Security Benefit in lieu of Pension to the Contract Employees			16,515,000	5,363,000	16,389,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A01299 Others			<u>1,000</u>		<u>1,000</u>
001 Others			1,000		1,000
<b>Mines Labour Welfare Commissionerate</b>			<b>398,065,000</b>	<b>313,947,000</b>	<b>423,478,000</b>

**PC21022 (022)  
INDUSTRIES**

**044201 MINING OF MINERAL RESOR. O/T MINERAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0442 MINING</b>					
<b>044201 MINING OF MINERAL RESOR. O/T MINERAL</b>					
<b>LW4008 Regional Establishment</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>248,889,000</u></b>	<b><u>181,222,000</u></b>	<b><u>255,188,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>464</u></b>	<b><u>464</u></b>	<b><u>128,050,000</u></b>	<b><u>88,567,000</u></b>	<b><u>137,925,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>71</u></b>	<b><u>71</u></b>	<b><u>47,921,000</u></b>	<b><u>37,267,000</u></b>	<b><u>49,963,000</u></b>
A01101 Total Basic Pay of Officers	<u>71</u>	<u>71</u>	<u>47,300,000</u>	<u>37,257,000</u>	<u>49,280,000</u>
D051-M Deputy Director (BPS-18)	9	9	9,593,000		9,995,000
A146-M Assistant Director (BPS-17)	18	18	9,543,000		9,943,000
G043-M Geologist (BPS-17)	2	2	3,295,000		3,433,000
S282-M Superintendent (BPS-17)	6	6	6,930,000		7,220,000
A097-M Assistant (BPS-16)	20	20	7,996,000		8,331,000
M141-M Mineral Development Officer (BPS-16)	6	6	3,760,000		3,918,000
O098 O.S.D. FOR BEREAVED FAMILY (BPS-16)	2	2	511,000		530,000
S304-M Survey And Drawing Officer (BPS-16)	8	8	5,672,000		5,910,000
A01102 Personal pay			110,000	10,000	121,000
A01105 Qualification Pay			500,000		550,000
A01106 Total Pay of contract staff			<u>11,000</u>		<u>12,000</u>
001 Pay of Contract Staff (Officers)					12,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>393</u></b>	<b><u>393</u></b>	<b><u>80,129,000</u></b>	<b><u>51,300,000</u></b>	<b><u>87,962,000</u></b>
A01151 Total Basic Pay of Other Staff	<u>393</u>	<u>393</u>	<u>78,229,000</u>	<u>51,289,000</u>	<u>86,052,000</u>
S216-M Stenographer (BPS-15)	19	19	5,714,000		6,285,000
A334-M Accountant (BPS-14)	3	3	690,000		758,000
S078-M Senior Clerk (BPS-14)	15	15	4,069,000		4,476,000
D222-M Draftsman (BPS-13)	6	6	1,937,000		2,131,000
C173-M Computer Operator (BPS-12)	4	4	930,000		1,023,000
C174-M Computer Operator (BPS-12)	7	7	2,477,000		2,725,000
F031-M Field Inspector (BPS-11)	86	86	17,136,000		18,850,000

**PC21022 (022)  
INDUSTRIES**

**044201 MINING OF MINERAL RESOR. O/T MINERAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>044</b>	<b>MINING AND MANUFACTURING</b>						
<b>0442</b>	<b>MINING</b>						
<b>044201</b>	<b>MINING OF MINERAL RESOR. O/T MINERAL</b>						
<b>LW4008</b>	<b>Regional Establishment</b>						
J019-M	Junior Clerk	(BPS-11)	4	4	856,000		942,000
J020-M	Junior Clerk/Typist	(BPS-11)	19	19	3,725,000		4,098,000
O098	O.S.D. FOR BEREAVED FAMILY	(BPS-11)	1	1	154,000		169,000
R087-M	Royalty Inspector	(BPS-11)	16	16	4,912,000		5,403,000
O098	O.S.D. FOR BEREAVED FAMILY	(BPS-09)	1	1	143,000		157,000
S307-M	Surveyor	(BPS-09)	16	16	3,482,000		3,830,000
T061-M	Tracer	(BPS-09)	5	5	1,130,000		1,243,000
D186-M	Driver	(BPS-04)	22	22	4,088,000		4,497,000
B004-M	Bahishti	(BPS-01)	2	2	465,000		512,000
C054-M	Chainman	(BPS-01)	46	46	6,639,000		7,303,000
C112-M	Chowkidar	(BPS-01)	20	20	3,353,000		3,688,000
D011-M	Dak Runner	(BPS-01)	1	1	140,000		154,000
F023-M	Ferro Printer	(BPS-01)	1	1	262,000		288,000
M019-M	Mali	(BPS-01)	3	3	851,000		936,000
N006-M	Naib Qasid	(BPS-01)	82	82	12,465,000		13,712,000
S309	Sweeper Jamadar	(BPS-01)	1		138,000		
S309-M	Sweeper Jamadar	(BPS-01)		1			152,000
S311-M	Sanitary Worker	(BPS-01)	6	6	1,493,000		1,642,000
S325-M	Sweeper/Sanitary Worker	(BPS-01)	7	7	980,000		1,078,000
A01152	Personal pay				100,000	11,000	110,000
A01156	Total Pay of contract staff				<u>1,800,000</u>		<u>1,800,000</u>
001	Pay of Contract Staff (Officials)						1,800,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>120,839,000</u>	<u>92,655,000</u>	<u>117,263,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>117,192,000</u>	<u>86,621,000</u>	<u>113,945,000</u>
A01202	House Rent Allowance				10,500,000	6,907,000	11,025,000
A01203	Conveyance Allowance				10,500,000	7,126,000	11,025,000
A0120D	Integrated Allowance				1,485,000	1,030,000	1,258,000

**PC21022 (022)  
INDUSTRIES**

**044201 MINING OF MINERAL RESOR. O/T MINERAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0442 MINING</b>					
<b>044201 MINING OF MINERAL RESOR. O/T MINERAL</b>					
<b>LW4008 Regional Establishment</b>					
A0120N Spl. allowances @ 20% of basic pay for Secretariat				15,000	
A01216 Qualification Allowance			320,000	120,000	240,000
A01217 Medical Allowance			8,015,000	4,884,000	8,416,000
A0121N Personal Allowance			2,363,000	2,929,000	2,316,000
A01226 Computer Allowance			1,000		1,000
A0122N Special Conveyance Allowance to Disabled Employees			158,000	180,000	166,000
A01236 Deputation Allowance			1,000		1,000
A01237 Design Allowance				114,000	
A0124F Adhoc Relief Allowance-2021				9,000	
A0124H Special Allowance-2021			18,693,000	8,962,000	14,463,000
A0124R Ad-Hoc Relief Allowance 2022			11,411,000	8,707,000	11,982,000
A0124T Special Allowance - 2022			11,411,000	7,750,000	11,982,000
A0124X Adhoc Relief Allowance 2023			19,914,000	27,432,000	20,910,000
A01264 Technical Allowance			16,120,000	10,205,000	16,120,000
A01270 Others			<u>6,300,000</u>	<u>251,000</u>	<u>4,040,000</u>
037 30% Social Security Benefit in lieu of Pension to the Contract Employees			6,300,000	251,000	4,040,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>3,647,000</u></b>	<b><u>6,034,000</u></b>	<b><u>3,318,000</u></b>
A01273 Honoraria			<u>2,100,000</u>	<u>5,689,000</u>	<u>2,205,000</u>
000 Honoraria			2,100,000	5,689,000	2,205,000
A01274 Medical Charges			1,545,000	345,000	1,110,000
A01277 Contingent Paid Staff			1,000		1,000
A01278 Leave Salary			1,000		1,000
A01299 Others					<u>1,000</u>
001 Others					1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>69,713,000</u></b>	<b><u>62,133,000</u></b>	<b><u>78,835,000</u></b>
<b>A031 TOTAL FEES</b>			<b><u>4,400,000</u></b>	<b><u>2,004,000</u></b>	<b><u>4,840,000</u></b>
A03170 Others			4,400,000	2,004,000	4,840,000
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>4,301,000</u></b>	<b><u>1,681,000</u></b>	<b><u>4,711,000</u></b>
A03201 Postage and Telegraph			3,200,000	1,049,000	3,500,000
A03202 Telephone and Trunk Call			1,100,000	632,000	1,210,000
A03205 Courier and Pilot Service			1,000		1,000

**PC21022 (022)**  
**INDUSTRIES**

**044201 MINING OF MINERAL RESOR. O/T MINERAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0442 MINING</b>					
<b>044201 MINING OF MINERAL RESOR. O/T MINERAL</b>					
<b>LW4008 Regional Establishment</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>7,044,000</u></b>	<b><u>5,525,000</u></b>	<b><u>8,287,000</u></b>
A03301 Gas			902,000	506,000	1,082,000
A03302 Water			1,000		1,000
A03303 Electricity			<u>5,040,000</u>	<u>4,493,000</u>	<u>6,048,000</u>
001 Electricity			5,040,000	4,493,000	6,048,000
A03304 Hot and Cold Weather Charges			1,100,000	526,000	1,155,000
A03305 POL for Generator			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>6,550,000</u></b>	<b><u>4,915,000</u></b>	<b><u>7,205,000</u></b>
A03402 Rent for Office Building			6,000,000	4,829,000	6,600,000
A03407 Rates and Taxes			550,000	86,000	605,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>31,202,000</u></b>	<b><u>36,496,000</u></b>	<b><u>36,122,000</u></b>
A03805 Travelling Allowance			<u>13,200,000</u>	<u>16,072,000</u>	<u>14,520,000</u>
001 Travelling Allowance			13,200,000	16,072,000	14,520,000
A03806 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges			18,000,000	20,424,000	21,600,000
A03808 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>16,216,000</u></b>	<b><u>11,512,000</u></b>	<b><u>17,670,000</u></b>
A03901 Stationery			3,300,000	2,746,000	3,630,000
A03902 Printing and Publication			<u>2,750,000</u>	<u>1,552,000</u>	<u>3,025,000</u>
001 Printing and Publications			2,750,000	1,552,000	3,025,000
A03905 Newspapers Periodicals and Books			<u>500,000</u>	<u>174,000</u>	<u>510,000</u>
001 News Papers, Periodicals & Books			500,000	174,000	510,000
A03906 Uniforms and Protective Clothing			50,000	28,000	50,000
A03907 Advertising & Publicity			<u>66,000</u>	<u>8,000</u>	
001 Advertising & Publicity			66,000	8,000	
A03917 Law Charges			400,000	40,000	440,000
A03918 Exhibitions, Fairs & Other National Celebrations			550,000	243,000	605,000
A03919 Payments to Others for Service Rendered			<u>500,000</u>	<u>9,000</u>	<u>500,000</u>
001 Payments to Others for Service Rendered			500,000	9,000	500,000

**PC21022 (022)  
INDUSTRIES**

**044201 MINING OF MINERAL RESOR. O/T MINERAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0442 MINING</b>					
<b>044201 MINING OF MINERAL RESOR. O/T MINERAL</b>					
<b>LW4008 Regional Establishment</b>					
A03942 Cost of Other Stores			<u>1,100,000</u>	<u>1,046,000</u>	<u>1,210,000</u>
001 Cost of Other Stores			1,100,000	1,046,000	1,210,000
A03955 Computer Stationary			3,500,000	2,834,000	3,850,000
A03970 Others			<u>3,500,000</u>	<u>2,832,000</u>	<u>3,850,000</u>
001 Others			3,500,000	2,832,000	3,850,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>2,500,000</u>	<u>322,000</u>	<u>2,500,000</u>
<b>A041 TOTAL PENSION</b>			<u>2,500,000</u>	<u>322,000</u>	<u>2,500,000</u>
A04114 Superannuation Encashment Of L.P.R			2,500,000	322,000	2,500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>2,500,000</u>		<u>5,000,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>2,500,000</u>		<u>5,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>2,500,000</u>		<u>5,000,000</u>
001 Fin. Assis. to the families of the persons who expires during service.			2,500,000		5,000,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>103,000</u>	<u>65,000</u>	<u>103,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>100,000</u>	<u>65,000</u>	<u>100,000</u>
A09201 Hardware			100,000	65,000	100,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>1,000</u>		<u>1,000</u>
A09501 Transport			<u>1,000</u>		<u>1,000</u>
001 Transport			1,000		1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,000</u>		<u>1,000</u>
A09601 Plant and Machinery			1,000		1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>1,000</u>		<u>1,000</u>

**PC21022 (022)**  
**INDUSTRIES**

**044201 MINING OF MINERAL RESOR. O/T MINERAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0442 MINING</b>					
<b>044201 MINING OF MINERAL RESOR. O/T MINERAL</b>					
<b>LW4008 Regional Establishment</b>					
A09701 Purchase of Furniture and Fixture			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>8,802,000</u>	<u>7,977,000</u>	<u>9,682,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>5,280,000</u>	<u>4,671,000</u>	<u>5,808,000</u>
A13001 Transport			5,280,000	4,671,000	5,808,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,760,000</u>	<u>1,993,000</u>	<u>1,936,000</u>
A13101 Machinery and Equipment			1,760,000	1,993,000	1,936,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,760,000</u>	<u>1,313,000</u>	<u>1,936,000</u>
A13201 Furniture and Fixture			1,760,000	1,313,000	1,936,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>		<u>2,000</u>
A13301 Office Buildings			<u>1,000</u>		<u>1,000</u>
001 Office Buildings			1,000		1,000
A13370 Others			1,000		1,000
<b>Regional Establishment</b>			<b>332,507,000</b>	<b>251,719,000</b>	<b>351,308,000</b>