



GOVERNMENT OF THE PUNJAB

**ESTIMATES OF
CHARGED EXPENDITURE
AND
DEMANDS FOR GRANTS
(CURRENT EXPENDITURE)**

**VOL - II
(Fund No. PC21016 – PC13050)**

**FOR
2020 – 2021**

**PC21022 (022)
INDUSTRIES**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
LQ4219	GRANT IN AID TO TEVTA	6,398,191,000	6,938,900,000	6,870,091,000
LQ4221	HEADQUARTERS ESTABLISHMENT	131,981,000	138,787,000	113,666,000
LQ4223	INSPECTORATE OF MINES	238,330,000	229,557,000	266,090,000
LQ4224	GRANT-IN-AID TO PUNJAB SMALL INDUSTRIES CORPORATION	1,793,392,000	578,392,000	1,729,731,000
LQ4331	MINES LABOUR WELFARE COMMISSIONERATE	220,084,000	197,031,000	218,357,000
LQ4551	HEADQUARTERS ESTABLISHMENT	402,040,000	314,650,000	383,923,000
LQ4554	PUNJAB SKILLS DEVELOPMENT PROJECT	45,245,000	6,039,000	11,064,000
LQ4643	FOREIGN AIDED FUND UNDER PSDP	20,991,000	70,508,000	36,000,000
LQ4942	PUNJAB SKILLS DEVELOPMENT AUTHORITY		7,250,000	95,575,000
LW4008	REGIONAL ESTABLISHMENT	184,873,000	183,423,000	169,966,000
TOTAL		9,435,127,000	8,664,537,000	9,894,463,000

**PC21022 (022)
INDUSTRIES**

044201 MINING OF MINERAL RESOR. O/T MINERAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOR. O/T MINERAL					
LQ4221 Headquarters Establishment					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>113,923,000</u>	<u>115,603,000</u>	<u>98,501,000</u>
A011 TOTAL PAY	259	258	<u>66,737,000</u>	<u>58,306,000</u>	<u>61,111,000</u>
A011-1 TOTAL PAY OF OFFICERS	94	93	<u>41,358,000</u>	<u>36,432,000</u>	<u>36,396,000</u>
A01101 Total Basic Pay of Officers	94	93	<u>41,357,000</u>	<u>36,320,000</u>	<u>36,395,000</u>
D110-M Director General (BPS-20)	1	1	1,345,000		1,191,000
D100-M Director (BPS-19)	4	4	4,062,000		3,595,000
D279-M Director (Mines And Minerals) (BPS-19)	2	2	1,335,000		1,182,000
D523-M Director Projects Mines & Minerals (BPS-19)	2		1,595,000		
D596-M Director (Resource Mapping) (BPS-19)		1			1,191,000
D051-M Deputy Director (BPS-18)	8	8	4,780,000		4,231,000
M028-M Manager Finance (BPS-18)	7	7	3,339,000		2,956,000
M309-M Manager IT (BPS-18)	1	1	480,000		425,000
A012-M Accounts Officer (BPS-17)	1	1	381,000		338,000
A146-M Assistant Director (BPS-17)	11	11	4,271,000		3,780,000
A214-M Assistant Mechanical Engineer (BPS-17)	1	1	246,000		218,000
A316-M Audit Officer (BPS-17)	1	1	381,000		338,000
A751-M Assistant Director Survey & Drawing (BPS-17)	1	1	380,000		337,000
A752-M Assistant Director Appeals (BPS-17)	1	1	380,000		337,000
D092-M Development Officer (BPS-17)	1	1	344,000		305,000
D281-M Deputy Manager (BPS-17)	6	6	1,792,000		1,586,000
D530-M Data Base Administrator (BPS-17)	1	1	380,000		337,000
D708-M Deputy Manager Infrastructure & Dev. (BPS-17)	1	1	380,000		337,000
G043-M Geologist (BPS-17)	1	1	344,000		305,000
L066-M Librarian (BPS-17)	1	1	254,000		225,000

**PC21022 (022)
INDUSTRIES**

044201 MINING OF MINERAL RESOR. O/T MINERAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOR. O/T MINERAL					
LQ4221 Headquarters Establishment					
N055-M Network Administrator (BPS-17)	1	1	380,000		337,000
S282-M Superintendent (BPS-17)	4	10	1,936,000		3,756,000
W110-M Web GIS Development Officer (BPS-17)	5	5	1,902,000		1,684,000
A012-M Accounts Officer (BPS-16)	2	2	678,000		601,000
A097-M Assistant (BPS-16)	16	16	4,812,000		4,259,000
C176-M Computer Programmer (BPS-16)	2	2	475,000		421,000
H144-M Hardware Technician (BPS-16)	2	2	475,000		421,000
M141-M Mineral Development Officer (BPS-16)	3	3	577,000		511,000
S282-M Superintendent (BPS-16)	6		2,308,000		
S304-M Survey And Drawing Officer (BPS-16)	1	1	1,345,000		1,191,000
A01102 Personal pay			1,000	101,000	1,000
A01105 Qualification Pay				11,000	
A011-2 TOTAL PAY OF OTHER STAFF	165	165	<u>25,379,000</u>	<u>21,874,000</u>	<u>24,715,000</u>
A01151 Total Basic Pay of Other Staff	165	165	<u>25,379,000</u>	<u>21,874,000</u>	<u>24,714,000</u>
A334-M Accountant (BPS-14)	4	4	761,000		741,000
H030-M Head Draftsman (BPS-14)	1	1	404,000		393,000
S078-M Senior Clerk (BPS-14)	15	15	3,564,000		3,470,000
S322-M Senior Auditor (BPS-14)	1	1	190,000		185,000
C174-M Computer Operator (BPS-12)	4	4	688,000		670,000
C291-M Cad Operator (BPS-12)	5	5	833,000		811,000
S216-M Stenographer (BPS-12)	10	10	1,955,000		1,904,000
D180-M Driller (BPS-11)	3	3	509,000		496,000
D222-M Draftsman (BPS-11)	6	6	1,552,000		1,511,000
D773-M Diesel Engine Operator (BPS-11)	3	3	410,000		400,000
J019-F Junior Clerk (BPS-11)	1	1	236,000		231,000
J019-M Junior Clerk (BPS-11)	19	19	2,893,000		2,817,000

**PC21022 (022)
INDUSTRIES**

044201 MINING OF MINERAL RESOR. O/T MINERAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOR. O/T MINERAL					
LQ4221 Headquarters Establishment					
R087-M Royalty Inspector (BPS-11)	1	1	264,000		257,000
T028-M Technician (BPS-11)	3	3	415,000		405,000
J018-M Junior Auditor (BPS-09)	2	2	293,000		285,000
S307-M Surveyor (BPS-09)	1	1	126,000		124,000
T061-M Tracer (BPS-09)		5			510,000
E034-M Electrician (BPS-06)	3	3	372,000		362,000
T061-M Tracer (BPS-05)	5		524,000		
D186-M Driver (BPS-04)	13	13	1,860,000		1,811,000
H076-M Helper (BPS-04)	3	3	310,000		302,000
C054-M Chainman (BPS-01)	2	2	223,000		217,000
C112-M Chowkidar (BPS-01)	3	3	349,000		340,000
D011-M Dak Runner (BPS-01)	1	1	169,000		165,000
F023-M Ferro Printer (BPS-01)	1	1	143,000		139,000
N006-M Naib Qasid (BPS-01)	47	47	5,284,000		5,144,000
S325-M Sweeper/Sanitary Worker (BPS-01)	8	8	1,052,000		1,024,000
A01152 Personal pay					1,000
A012 TOTAL ALLOWANCES			<u>47,186,000</u>	<u>57,297,000</u>	<u>37,390,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>46,797,000</u>	<u>56,572,000</u>	<u>37,028,000</u>
A01201 Senior Post Allowance			25,000	6,000	24,000
A01202 House Rent Allowance			7,229,000	7,949,000	6,654,000
A01203 Conveyance Allowance			9,288,000	6,034,000	5,946,000
A0120D Integrated Allowance			132,000	315,000	124,000
A01216 Qualification Allowance			1,000	393,000	1,000
A01217 Medical Allowance			2,593,000	3,778,000	2,340,000
A0121N Personal Allowance			293,000	624,000	273,000
A01224 Entertainment Allowance			45,000	32,000	42,000
A0122M Adhoc Relief Allowance-2016			7,128,000	4,374,000	6,041,000
A0122N Special Conveyance Allowance to Disabled Employees				258,000	1,000
A0122Y Ad-hoc Relief Allowance 2017			8,128,000	5,830,000	6,041,000

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			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOR. O/T MINERAL					
LQ4221 Headquarters Establishment					
A01239 Special Allowance				1,000	
A0123D Supervisory Allowance for LHS of IRMNCH & NP			5,200,000		4,833,000
A0123G Ad-hoc Relief Allowance-2018			1,280,000	5,827,000	1,167,000
A0123P Ad-hoc Relief A 2019				4,261,000	
A01264 Technical Allowance				12,952,000	1,000
A01270 Others			<u>5,455,000</u>	<u>3,938,000</u>	<u>3,540,000</u>
037 30% Social Security Benefit in lieu of Pension to the Contract Employees			4,555,000	3,938,000	3,540,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>389,000</u>	<u>725,000</u>	<u>362,000</u>
A01273 Honoraria			220,000	500,000	205,000
A01274 Medical Charges			166,000	222,000	154,000
A01277 Contingent Paid Staff			1,000	1,000	1,000
A01278 Leave Salary			1,000	1,000	1,000
A01299 Others			1,000	1,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>9,811,000</u>	<u>14,537,000</u>	<u>8,436,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,018,000</u>	<u>2,460,000</u>	<u>867,000</u>
A03201 Postage and Telegraph			216,000	151,000	184,000
A03202 Telephone and Trunk Call			801,000	2,309,000	682,000
A03270 Others			1,000		1,000
A033 TOTAL UTILITIES			<u>1,981,000</u>	<u>2,169,000</u>	<u>1,766,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>1,890,000</u>	<u>2,100,000</u>	<u>1,684,000</u>
001 Electricity					1,684,000
A03304 Hot and Cold Weather Charges			90,000	68,000	81,000
A034 TOTAL OCCUPANCY COSTS			<u>11,000</u>	<u>16,000</u>	<u>10,000</u>
A03407 Rates and Taxes			11,000	16,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,658,000</u>	<u>4,045,000</u>	<u>2,263,000</u>
A03805 Travelling Allowance			<u>742,000</u>	<u>1,325,000</u>	<u>631,000</u>

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04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOR. O/T MINERAL					
LQ4221 Headquarters Establishment					
001 Travelling Allowance					631,000
A03806 Transportation of Goods			9,000		8,000
A03807 P.O.L Charges			1,799,000	2,700,000	1,531,000
A03808 Conveyance Charges			18,000		16,000
A03821 Training - domestic			90,000	20,000	77,000
A039 TOTAL GENERAL			<u>4,143,000</u>	<u>5,847,000</u>	<u>3,530,000</u>
A03901 Stationery			586,000	498,000	499,000
A03902 Printing and Publication			<u>90,000</u>	<u>273,000</u>	<u>77,000</u>
001 Printing and Publications					77,000
A03903 Conference/Seminars/Workshops/ Symposia			36,000		31,000
A03905 Newspapers Periodicals and Books			<u>67,000</u>	<u>40,000</u>	<u>57,000</u>
001 News Papers, Periodicals & Books					57,000
A03906 Uniforms and Protective Clothing			18,000	95,000	16,000
A03907 Advertising & Publicity			<u>2,533,000</u>	<u>3,664,000</u>	<u>2,155,000</u>
001 Advertising & Publicity					2,155,000
A03917 Law Charges			31,000		27,000
A03918 Exhibitions, Fairs & Other National Celebrations			13,000	26,000	12,000
A03919 Payments to Others for Service Rendered			90,000	63,000	77,000
A03942 Cost of Other Stores			148,000		126,000
A03955 Computer Stationary			135,000	680,000	116,000
A03970 Others			<u>396,000</u>	<u>508,000</u>	<u>337,000</u>
001 Others					337,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>5,500,000</u>	<u>7,397,000</u>	<u>4,000,000</u>
A041 TOTAL PENSION			<u>5,500,000</u>	<u>7,397,000</u>	<u>4,000,000</u>
A04114 Superannuation Encashment Of L.P.R			5,500,000	7,397,000	4,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>		<u>1,500,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>		<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,500,000		1,500,000

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			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOR. O/T MINERAL					
LQ4221 Headquarters Establishment					
A06 TOTAL TRANSFERS			<u>108,000</u>	<u>38,000</u>	<u>113,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>108,000</u>	<u>38,000</u>	<u>113,000</u>
A06301 Entertainments & Gifts			108,000	38,000	113,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,139,000</u>	<u>1,212,000</u>	<u>1,116,000</u>
A130 TOTAL TRANSPORT			<u>630,000</u>	<u>609,000</u>	<u>616,000</u>
A13001 Transport			630,000	609,000	616,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>360,000</u>	<u>272,000</u>	<u>352,000</u>
A13101 Machinery and Equipment			360,000	272,000	352,000
A132 TOTAL FURNITURE AND FIXTURE			<u>90,000</u>		<u>89,000</u>
A13201 Furniture and Fixture			90,000		89,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>		<u>2,000</u>
A13301 Office Buildings			1,000		1,000
A13370 Others			1,000		1,000
A137 TOTAL COMPUTER EQUIPMENT			<u>56,000</u>	<u>242,000</u>	<u>56,000</u>
A13701 Hardware			1,000	100,000	1,000
A13702 Software			1,000		1,000
A13703 I.T. Equipment			54,000	142,000	54,000
A138 TOTAL GENERAL			<u>1,000</u>	<u>89,000</u>	<u>1,000</u>
A13801 Maintenance of Gardens			1,000	89,000	1,000

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04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOR. O/T MINERAL				
LQ4221	Headquarters Establishment				
Headquarters Establishment			131,981,000	138,787,000	113,666,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
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					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOR. O/T MINERAL						
LQ4223	Inspectorate of Mines						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>206,884,000.</u>	<u>184,935,000.</u>	<u>218,689,000.</u>
A011	TOTAL PAY		<u>428</u>	<u>451</u>	<u>122,609,000.</u>	<u>101,790,000.</u>	<u>114,459,000.</u>
A011-1	TOTAL PAY OF OFFICERS		<u>88</u>	<u>99</u>	<u>50,340,000.</u>	<u>41,552,000.</u>	<u>48,030,000.</u>
A01101	Total Basic Pay of Officers		<u>88</u>	<u>99</u>	<u>49,735,000.</u>	<u>41,507,000.</u>	<u>47,440,000.</u>
C084-M	Chief Inspector Of Mines	(BPS-20)	1	1	1,232,000		1,091,000
D100-M	Director	(BPS-19)	2	2	2,255,000		1,996,000
D265-M	Deputy Chief Inspector Of Mines	(BPS-19)	1	1	1,025,000		908,000
M138-M	Mine Manager	(BPS-19)	1	1	1,025,000		908,000
A220-M	Assistant Mine Manager	(BPS-18)	1	1	1,025,000		908,000
A245-M	Assistant Professor	(BPS-18)		1			424,000
D051-M	Deputy Director	(BPS-18)	2	4	1,946,000		2,570,000
D769	Deputy Director (Budget & Statistics)	(BPS-18)	1	1	1,025,000		908,000
I027-M	Inspector Of Mines	(BPS-18)	3	3	1,809,000		1,601,000
R051-M	Rescue Superintendent	(BPS-18)	1	1	1,025,000		908,000
S112-M	Senior Research Officer	(BPS-18)	1	1	1,025,000		908,000
T080-M	Training Officer	(BPS-18)	1	1	1,025,000		908,000
W075-M	Workshop Engineer	(BPS-18)	1	1	1,025,000		908,000
A146-M	Assistant Director	(BPS-17)	10	11	4,258,000		4,131,000
B089-M	Budget Officer	(BPS-17)	1	1	1,025,000		908,000
C053-M	Cess Officer	(BPS-17)	1	1	1,025,000		908,000
C077	Chief Draftsman	(BPS-17)	1	1	648,000		574,000
J026-M	Junior Inspector Of Mines	(BPS-17)	7	7	3,118,000		2,760,000
L057-M	Lecturer	(BPS-17)	7	9	2,350,000		2,751,000
L172-M	Lecturer (Mining)	(BPS-17)	1	1	406,000		360,000
L173-M	Lecturer (Civil)	(BPS-17)	1	1	406,000		360,000
P133-M	Principal	(BPS-17)	1	1	1,025,000		908,000

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04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOR. O/T MINERAL					
LQ4223 Inspectorate of Mines					
R049-M Rescue Instructor (BPS-17)	4	4	1,538,000		1,362,000
R059-M Research Officer (BPS-17)	2	2	1,025,000		908,000
S211-M Statistical Officer (BPS-17)	1	1	717,000		635,000
S282-M Superintendent (BPS-17)	4	4	1,647,000		1,458,000
S701-M Sr. Computer Instructor (BPS-17)	1	1	406,000		360,000
A032-M Administrative Officer (BPS-16)	2	2	820,000		726,000
A097-M Assistant (BPS-16)	6	6	2,050,000		1,815,000
A268-M Assistant Statistical Officer (BPS-16)	1	1	1,025,000		908,000
A798-M Assistant Budget Officer (BPS-16)	1	1	309,000		274,000
C308-M Computer Instructor (BPS-16)	1	1	1,025,000		908,000
E027-M Electrical And Mechanical Foreman (BPS-16)	2	2	1,128,000		999,000
E061-M English Teacher (BPS-16)	1	1	630,000		558,000
H024-M Head Clerk (BPS-16)	1	1	324,000		287,000
H116-M Head Draftsman (BPS-16)	2	2	1,316,000		1,165,000
I079-M Instructor Computer (BPS-16)		1			210,000
O098 O.S.D. FOR BEREAVED FAMILY (BPS-16)	1	1	411,000		364,000
S075-M Senior Cameraman (BPS-16)	1	1	507,000		449,000
S088 Senior Instructor (BPS-16)		1			210,000
S088-M Senior Instructor (BPS-16)	1	3	615,000		964,000
S114-M Senior Scale Stenographer (BPS-16)	1	1	615,000		545,000
S304-M Survey And Drawing Officer (BPS-16)	6	7	1,874,000		1,913,000
S399-M Senior Instructor (Mining) (BPS-16)	1	1	615,000		545,000
S588-M Senior Laboratory Technician (BPS-16)	1	1	820,000		726,000
T085-M Translator (BPS-16)	1	1	615,000		545,000
A01102 Personal pay			605,000	45,000	590,000

**PC21022 (022)
INDUSTRIES**

044201 MINING OF MINERAL RESOR. O/T MINERAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOR. O/T MINERAL					
LQ4223 Inspectorate of Mines					
A011-2 TOTAL PAY OF OTHER STAFF	340	352	<u>72,269,000</u>	<u>60,238,000</u>	<u>66,429,000</u>
A01151 Total Basic Pay of Other Staff	340	352	<u>71,499,000</u>	<u>58,834,000</u>	<u>64,924,000</u>
A007-M Account Assistant (BPS-15)	2	2	382,000		339,000
C172-M Computer Key Operator (BPS-15)	1	1	230,000		204,000
C174-M Computer Operator (BPS-15)	1	1	230,000		204,000
S216-M Stenographer (BPS-15)	31	31	10,600,000		9,381,000
S327-M Statistical Assistant (BPS-15)	1	1	345,000		306,000
A337-M Assistant Librarian (BPS-14)	2	2	690,000		611,000
C013-M Camera Operator (BPS-14)	1	1	460,000		408,000
E032-M Electrical Sub-Engineer (BPS-14)	3	3	805,000		713,000
I032 Instructor (BPS-14)		1			180,000
I039-M Instructor (BPS-14)	2	2	403,000		357,000
J027-M Junior Instructor (BPS-14)		2			360,000
L012-M Laboratory Technician (BPS-14)	3	3	566,000		501,000
M061-M Material Superintendent (BPS-14)	1	1	350,000		310,000
O098 O.S.D. FOR BEREAVED FAMILY (BPS-14)	1	1	225,000		200,000
R151-M Rescue Captain (BPS-14)	5	5	921,000		834,000
S078-M Senior Clerk (BPS-14)	13	13	3,661,000		3,253,000
S307-M Surveyor (BPS-14)	6	7	1,526,000		1,531,000
M086-M Mechanical Draftsman (BPS-13)	1	1	345,000		306,000
V041-M Vice Rescue Captain (BPS-12)	2	2	326,000		294,000
B753-M Budget Assistant (BPS-11)	1	1	195,000		173,000
C040-M Cashier (BPS-11)	1	1	233,000		207,000
D222-M Draftsman (BPS-11)	1	1	199,000		177,000
J019-M Junior Clerk (BPS-11)	25	25	3,812,000		3,374,000
S250-M Store Keeper (BPS-11)	6	6	1,635,000		1,449,000
S323-M Senior Draftsman (BPS-11)	3	3	788,000		698,000
A007-M Account Assistant (BPS-10)	1	1	150,000		133,000

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INDUSTRIES**

044201 MINING OF MINERAL RESOR. O/T MINERAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOR. O/T MINERAL					
LQ4223 Inspectorate of Mines					
C214-M Crewmen (BPS-10)	29	29	6,340,000		5,613,000
E034-M Electrician (BPS-10)	1	1	330,000		293,000
M065-M Mechanic (BPS-10)	4	4	972,000		861,000
M139-M Mine Sirdar (BPS-10)	1	1	238,000		211,000
M154-M Model Maker (BPS-10)	1	1	460,000		408,000
R048-M Rescue Apparatus Technician (BPS-10)	1	1	460,000		408,000
P056-M Physical Instructor (BPS-09)	1	1	345,000		306,000
S307-M Surveyor (BPS-09)	1	1	460,000		408,000
T050-M Timber Supervisor (BPS-08)	2	2	345,000		306,000
L009-M Laboratory Duty Clerk (BPS-07)	1	1	230,000		204,000
M140-M Miner (BPS-07)	12	12	1,756,000		1,555,000
P072-M Pipe Layer Fitter (BPS-07)	1	1	345,000		306,000
P165-M Project Operator (BPS-07)	2	2	650,000		576,000
S010-M Safety Lamp Room Incharge (BPS-07)	1	1	345,000		306,000
S250-M Store Keeper (BPS-07)	1	1	132,000		117,000
S308-M Surveyor Coolie (BPS-07)		1			127,000
P165-M Project Operator (BPS-06)	1	1	690,000		611,000
C165-M Compressor Driver (BPS-05)	1	1	230,000		204,000
E034-M Electrician (BPS-05)	1	1	230,000		204,000
I004-M Imam Masjid (BPS-05)	1	1	345,000		306,000
L100-M Loco Driver (BPS-05)	2	2	460,000		408,000
M065-M Mechanic (BPS-05)	1	1	230,000		204,000
P192-M Pump Driver (BPS-05)	3	3	372,000		336,000
R012-M Rail Track Mistri (BPS-05)	1	1	230,000		204,000
T033-M Telephone Attendant (BPS-05)	3	3	858,000		760,000
T053-M Time Keeper (BPS-05)	1	1	324,000		287,000
T061-M Tracer (BPS-05)	3	3	619,000		548,000
T113-M Typist (BPS-05)	1	1	345,000		306,000

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INDUSTRIES**

044201 MINING OF MINERAL RESOR. O/T MINERAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOR. O/T MINERAL					
LQ4223 Inspectorate of Mines					
W048-M Wireless Operator (BPS-05)	1	1	230,000		204,000
D003-M Daftri (BPS-04)	1	1	782,000		693,000
D186-M Driver (BPS-04)	32	32	5,556,000		4,926,000
H169-M Haulage Driver (BPS-04)	2	2	580,000		514,000
L006-M Laboratory Attendant (BPS-04)	4	4	693,000		614,000
B031-M Binder (BPS-03)	1	1	357,000		316,000
S236-M Store Attendant (BPS-03)	1	1	319,000		283,000
W076-M Workshop Helper (BPS-03)	2	2	478,000		424,000
A304-M Attendant (BPS-01)	1	1	1,047,000		927,000
C014-M Cameraman Helper (BPS-01)	1	1	304,000		270,000
C054-M Chainman (BPS-01)	4	4	779,000		690,000
C112-M Chowkidar (BPS-01)	22	22	2,670,000		2,365,000
C130-M Cleaner (BPS-01)	3	3	542,000		480,000
C193-M Cook (BPS-01)	5	5	804,000		712,000
H012-M Haulage Attendant (BPS-01)	1	1	342,000		303,000
L006-M Laboratory Attendant (BPS-01)	1	5	119,000		514,000
M019-M Mali (BPS-01)	7	7	1,258,000		1,115,000
N006-M Naib Qasid (BPS-01)	35	35	4,112,000		3,640,000
R152-M Rescue Apparatus (BPS-01)	2	2	221,000		197,000
S009-M Safety Lamp Room Attendant (BPS-01)	2	2	388,000		344,000
S311-M Sanitary Worker (BPS-01)	19	19	2,381,000		2,108,000
S325-M Sweeper/Sanitary Worker (BPS-01)	1	1	119,000		106,000
W071 Workshop Attendant (BPS-01)		3			293,000
A01152 Personal pay			770,000	1,404,000	1,505,000
A012 TOTAL ALLOWANCES			<u>84,275,000</u>	<u>83,145,000</u>	<u>104,230,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>83,440,000</u>	<u>81,444,000</u>	<u>102,311,000</u>

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INDUSTRIES**

044201 MINING OF MINERAL RESOR. O/T MINERAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOR. O/T MINERAL				
LQ4223	Inspectorate of Mines				
A01201	Senior Post Allowance		15,000		15,000
A01202	House Rent Allowance		6,428,000	7,013,000	8,195,000
A01203	Conveyance Allowance		11,154,000	8,959,000	11,911,000
A0120D	Integrated Allowance		447,000	403,000	790,000
A01216	Qualification Allowance		1,000	326,000	99,000
A01217	Medical Allowance		7,348,000	5,984,000	7,293,000
A0121N	Personal Allowance		415,000	616,000	540,000
A01224	Entertainment Allowance		37,000	15,000	24,000
A01225	Instructional Allowance		250,000	695,000	408,000
A01226	Computer Allowance		1,000		1,000
A0122M	Adhoc Relief Allowance-2016		7,921,000	7,769,000	9,220,000
A0122N	Special Conveyance Allowance to Disabled Employees		100,000	284,000	164,000
A0122Y	Ad-hoc Relief Allowance 2017		8,660,000	10,347,000	11,164,000
A01238	Charge Allowance		20,000		1,000
A0123G	Ad-hoc Relief Allowance-2018		8,764,000	10,348,000	11,401,000
A0123P	Ad-hoc Relief A 2019			8,691,000	9,179,000
A01264	Technical Allowance			15,844,000	1,000
A01270	Others		<u>31,879,000</u>	<u>4,150,000</u>	<u>31,905,000</u>
001	Others		4,000	4,000	4,000
037	30% Social Security Benefit in lieu of Pension to the Contract Employees		5,581,000	206,000	6,298,000
041	Additional Allowance to Rescue Staff		26,294,000	3,940,000	25,603,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>835,000</u>	<u>1,701,000</u>	<u>1,919,000</u>
A01273	Honoraria		550,000	1,504,000	1,584,000
A01274	Medical Charges		282,000	197,000	332,000
A01277	Contingent Paid Staff		1,000		1,000
A01278	Leave Salary		1,000		1,000
A01299	Others		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>23,923,000</u>	<u>34,017,000</u>	<u>35,016,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,566,000</u>	<u>1,576,000</u>	<u>2,073,000</u>
A03201	Postage and Telegraph		288,000	253,000	302,000
A03202	Telephone and Trunk Call		1,278,000	1,323,000	1,771,000
A033	TOTAL UTILITIES		<u>3,815,000</u>	<u>5,380,000</u>	<u>4,678,000</u>

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044201 MINING OF MINERAL RESOR. O/T MINERAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOR. O/T MINERAL					
LQ4223 Inspectorate of Mines					
A03301 Gas			198,000	951,000	823,000
A03302 Water			103,000	88,000	128,000
A03303 Electricity			<u>3,465,000</u>	<u>4,263,000</u>	<u>3,647,000</u>
001 Electricity					3,647,000
A03304 Hot and Cold Weather Charges			49,000	78,000	80,000
A034 TOTAL OCCUPANCY COSTS			<u>3,582,000</u>	<u>4,928,000</u>	<u>5,099,000</u>
A03402 Rent for Office Building			3,465,000	4,687,000	4,928,000
A03407 Rates and Taxes			117,000	241,000	171,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>11,350,000</u>	<u>15,384,000</u>	<u>16,404,000</u>
A03805 Travelling Allowance			<u>3,690,000</u>	<u>6,136,000</u>	<u>7,539,000</u>
001 Travelling Allowance					7,539,000
A03806 Transportation of Goods			9,000		8,000
A03807 P.O.L Charges			7,488,000	9,090,000	8,686,000
A03808 Conveyance Charges			162,000	158,000	158,000
A03825 Travelling allowance			1,000		13,000
A039 TOTAL GENERAL			<u>3,610,000</u>	<u>6,749,000</u>	<u>6,762,000</u>
A03901 Stationery			837,000	1,428,000	1,710,000
A03902 Printing and Publication			<u>396,000</u>	<u>654,000</u>	<u>746,000</u>
001 Printing and Publications					746,000
A03905 Newspapers Periodicals and Books			<u>90,000</u>	<u>99,000</u>	<u>140,000</u>
001 News Papers, Periodicals & Books					140,000
A03906 Uniforms and Protective Clothing			153,000	280,000	357,000
A03907 Advertising & Publicity			<u>459,000</u>	<u>621,000</u>	<u>486,000</u>
001 Advertising & Publicity					486,000
A03917 Law Charges			1,000		1,000
A03918 Exhibitions, Fairs & Other National Celebrations			27,000	20,000	50,000
A03919 Payments to Others for Service Rendered			225,000	482,000	154,000
A03936 Foreign/Inland Training Course Fee			229,000	450,000	405,000
A03940 Unforeseen expenditure			1,000		1,000
A03942 Cost of Other Stores			418,000	991,000	974,000
A03955 Computer Stationary			351,000	830,000	793,000

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044201 MINING OF MINERAL RESOR. O/T MINERAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOR. O/T MINERAL					
LQ4223 Inspectorate of Mines					
A03970 Others			<u>423,000</u>	<u>894,000</u>	<u>945,000</u>
001 Others					945,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,815,000</u>	<u>3,692,000</u>	<u>3,053,000</u>
A041 TOTAL PENSION			<u>1,815,000</u>	<u>3,692,000</u>	<u>3,053,000</u>
A04114 Superannuation Encashment Of L.P.R			1,815,000	3,692,000	3,053,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,265,000</u>	<u>2,010,000</u>	<u>2,709,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>2,265,000</u>	<u>2,010,000</u>	<u>2,709,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			2,200,000	1,900,000	2,500,000
A05270 To Others			<u>65,000</u>	<u>110,000</u>	<u>209,000</u>
001 Others					209,000
A06 TOTAL TRANSFERS			<u>90,000</u>	<u>85,000</u>	<u>198,000</u>
A061 TOTAL SCHOLARSHIP			<u>54,000</u>	<u>32,000</u>	<u>138,000</u>
A06101 Merit			9,000	7,000	32,000
A06102 Others			45,000	25,000	106,000
A063 TOTAL ENTERTAINMENT & GIFTS			<u>36,000</u>	<u>53,000</u>	<u>60,000</u>
A06301 Entertainments & Gifts			36,000	53,000	60,000
A09 TOTAL PHYSICAL ASSETS			<u>91,000</u>	<u>111,000</u>	<u>133,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>88,000</u>	<u>111,000</u>	<u>131,000</u>
A09201 Hardware			44,000	74,000	83,000
A09203 I.T. Equipment			44,000	37,000	48,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		

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INDUSTRIES**

044201 MINING OF MINERAL RESOR. O/T MINERAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOR. O/T MINERAL					
LQ4223 Inspectorate of Mines					
A09501 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601 Plant and Machinery			1,000		1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,262,000</u>	<u>4,707,000</u>	<u>6,292,000</u>
A130 TOTAL TRANSPORT			<u>2,295,000</u>	<u>2,940,000</u>	<u>4,058,000</u>
A13001 Transport			2,295,000	2,940,000	4,058,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>675,000</u>	<u>1,118,000</u>	<u>1,459,000</u>
A13101 Machinery and Equipment			675,000	1,118,000	1,459,000
A132 TOTAL FURNITURE AND FIXTURE			<u>288,000</u>	<u>594,000</u>	<u>713,000</u>
A13201 Furniture and Fixture			288,000	594,000	713,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>49,000</u>	<u>49,000</u>
A13370 Others			1,000	49,000	49,000
A137 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>6,000</u>	<u>13,000</u>
A13701 Hardware			1,000	6,000	6,000
A13702 Software			1,000		1,000
A13703 I.T. Equipment			1,000		6,000

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044201 MINING OF MINERAL RESOR. O/T MINERAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOR. O/T MINERAL				
LQ4223	Inspectorate of Mines				
Inspectorate of Mines			238,330,000	229,557,000	266,090,000

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044201 MINING OF MINERAL RESOR. O/T MINERAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOR. O/T MINERAL					
LQ4331 Mines Labour Welfare Commissionerate					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>220,084,000.</u>	<u>197,031,000.</u>	<u>218,357,000.</u>
A011 TOTAL PAY	500	543	<u>134,226,000.</u>	<u>108,535,000.</u>	<u>125,192,000.</u>
A011-1 TOTAL PAY OF OFFICERS	133	140	<u>63,337,000.</u>	<u>45,937,000.</u>	<u>58,222,000.</u>
A01101 Total Basic Pay of Officers	133	140	<u>60,407,000.</u>	<u>44,105,000.</u>	<u>55,627,000.</u>
M142-M Mines Labour Welfare Commissioner (BPS-20)	1	1	861,000		762,000
D100-M Director (BPS-19)	1	1	1,360,000		1,204,000
M106-M Medical Superintendent (BPS-19)	1	1	1,354,000		1,199,000
O043-M Ortheopaedic Surgeon (BPS-19)	1	1	893,000		791,000
P133-M Principal (BPS-19)	2	2	1,538,000		1,362,000
A067-M Anesthetist (BPS-18)	2	2	981,000		869,000
D590-M Deputy Director (Finance) (BPS-18)	1	1	601,000		532,000
D591-M Deputy Director (Works) (BPS-18)	1	1	573,000		508,000
D592-M Deputy Mines Labour Welfare Commissioner (BPS-18)	1	1	1,010,000		894,000
H069-F Headmistress (BPS-18)	1	1	722,000		639,000
L134-F Lady Gynecologist (BPS-18)	1	1	573,000		508,000
M240-M Medical Specialist (BPS-18)	1	1	573,000		508,000
S097-F Senior Medical Officer (BPS-18)	2	2	1,010,000		894,000
S097-M Senior Medical Officer (BPS-18)	3	3	2,074,000		1,836,000
S302-M Surgeon (BPS-18)	1	1	588,000		521,000
S438-M Senior Subject Specialist (BPS-18)	8	8	4,053,000		3,587,000
A012-M Accounts Officer (BPS-17)	1	1	518,000		459,000
A155-M Assistant Director Admn. (BPS-17)	1	1	518,000		459,000
A221-M Asst. Mines Labor Welfare Commissioner (BPS-17)	3	4	1,334,000		1,505,000
A551-M Assistant Director (MLW) (BPS-17)	1	1	844,000		747,000
A552-M Assistant Director (Budget & Accounts) (BPS-17)	1	1	844,000		747,000

**PC21022 (022)
INDUSTRIES**

044201 MINING OF MINERAL RESOR. O/T MINERAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOR. O/T MINERAL					
LQ4331 Mines Labour Welfare Commissionerate					
A713-M Assistant Director (Legal)	(BPS-17)	1	1	751,000	665,000
C189-M Construction Engineer	(BPS-17)	1	1	1,010,000	894,000
H068-M Headmaster	(BPS-17)	1	1	975,000	863,000
H069-F Headmistress	(BPS-17)	1	1	893,000	791,000
M098-F Medical Officer	(BPS-17)	2	2	687,000	676,000
M098-M Medical Officer	(BPS-17)	7	8	2,740,000	2,817,000
S211-M Statistical Officer	(BPS-17)		1		324,000
S277 Subject Specialist	(BPS-17)	10		5,609,000	
S277-F Subject Specialist	(BPS-17)		9		3,353,000
S277-M Subject Specialist	(BPS-17)	9	10	3,788,000	4,964,000
S282-M Superintendent	(BPS-17)	2	3	1,197,000	1,384,000
A097-M Assistant	(BPS-16)	11	11	2,797,000	2,507,000
C265-F Charge Nurse	(BPS-16)	3	3	768,000	680,000
C308-M Computer Instructor	(BPS-16)	1	1	238,000	211,000
C438-M Computer Instructor	(BPS-16)	3	3	1,107,000	980,000
L066-M Librarian	(BPS-16)	2	2	531,000	470,000
M224-M Mines Labour Welfare Officer	(BPS-16)		3		603,000
P267 Physical Education Teacher	(BPS-16)	2	2	533,000	472,000
S005-F S.S.Ts	(BPS-16)	2	2	549,000	486,000
S085-F Secondary School Teacher	(BPS-16)	14	14	4,707,000	4,166,000
S085-M Secondary School Teacher	(BPS-16)	9	9	3,814,000	3,376,000
S200-F Staff Nurse	(BPS-16)	10	10	2,485,000	2,284,000
S679-M Senior Sub Engineer	(BPS-16)	1	1	836,000	740,000
W037-M Welfare Officer	(BPS-16)	6	6	1,570,000	1,390,000
A01102 Personal pay				430,000	381,000
A01105 Qualification Pay					18,000
A01106 Total Pay of contract staff				<u>2,500,000</u>	<u>2,213,000</u>

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INDUSTRIES**

044201 MINING OF MINERAL RESOR. O/T MINERAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOR. O/T MINERAL					
LQ4331 Mines Labour Welfare Commissionerate					
A011-2 TOTAL PAY OF OTHER STAFF	367	403	<u>70,889,000</u>	<u>62,598,000</u>	<u>66,970,000</u>
A01151 Total Basic Pay of Other Staff	367	403	<u>65,529,000</u>	<u>57,884,000</u>	<u>62,043,000</u>
A007-M Account Assistant (BPS-15)	4		635,000		
A334-M Accountant (BPS-15)		4			562,000
C174-M Computer Operator (BPS-15)	3	5	626,000		945,000
E116-F Elementary School Teacher (BPS-15)		7			2,013,000
E116-M Elementary School Teacher (BPS-15)		11			3,063,000
E161 EST(vernacular) (BPS-15)		7			631,000
E162 EST(ORIENTAL) (BPS-15)		4			531,000
E163 EST(drawing) (BPS-15)		4			632,000
E165 EST(Physical) (BPS-15)		4			632,000
E707-M EST (Technical) (BPS-15)		1			504,000
S216-M Stenographer (BPS-15)	8	9	2,152,000		2,077,000
C174-M Computer Operator (BPS-14)	1		247,000		
D222-M Draftsman (BPS-14)	1	1	405,000		359,000
E116-F Elementary School Teacher (BPS-14)	7		2,274,000		
E116-M Elementary School Teacher (BPS-14)	11		3,461,000		
E161 EST(vernacular) (BPS-14)	7		712,000		
E162 EST(ORIENTAL) (BPS-14)	4		600,000		
E163 EST(drawing) (BPS-14)	4		713,000		
E165 EST(Physical) (BPS-14)	4		713,000		
E707-M EST (Technical) (BPS-14)	1		569,000		
J075-F Junior Science & Math Teacher (BPS-14)	2	2	438,000		388,000
O098 O.S.D. FOR BEREAVED FAMILY (BPS-14)		1			328,000
S078-M Senior Clerk (BPS-14)	12	12	2,870,000		2,213,000
S271-M Sub-Engineer (BPS-14)	1	1	204,000		181,000

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INDUSTRIES**

044201 MINING OF MINERAL RESOR. O/T MINERAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOR. O/T MINERAL					
LQ4331 Mines Labour Welfare Commissionerate					
T015-F Teachers (BPS-14)		17			2,740,000
T015-M Teachers (BPS-14)		18			2,585,000
T028-F Technician (BPS-12)	3	3	897,000		794,000
T028-M Technician (BPS-12)	1	1	351,000		311,000
C112-M Chowkidar (BPS-11)		1			98,000
J019-M Junior Clerk (BPS-11)	20	24	3,954,000		4,036,000
C052-M Cess Inspector (BPS-09)	5	5	827,000		732,000
J203-M Junior Technician (BPS-09)	24	25	4,851,000		4,420,000
J223-M Junior Technician (Dispenser) (BPS-09)	4	7	476,000		896,000
J224-M Junior Technician (X-Ray Operator) (BPS-09)	1	1	119,000		131,000
L004-M Laboratory Assistant (BPS-09)	1	1	119,000		131,000
L012-M Laboratory Technician (BPS-09)	1	1	179,000		159,000
O023-M Operation Theatre Assistant (BPS-09)	1	1	119,000		131,000
O098 O.S.D. FOR BEREAVED FAMILY (BPS-09)		1			257,000
P300 PST (BPS-09)	1		147,000		
T015-F Teachers (BPS-09)	17		1,705,000		
T015-M Teachers (BPS-09)	17		4,453,000		
T061-M Tracer (BPS-09)	1	1	172,000		153,000
E707-F EST (Technical) (BPS-08)	2		890,000		
T021 Technical Instructor (BPS-08)		2			788,000
L003-F Laboratory Assistant (BPS-07)	1	1	144,000		128,000
L004-M Laboratory Assistant (BPS-07)	2	2	302,000		268,000
L058-M Lecturer Assistant (BPS-07)	6	6	863,000		764,000
L070-M Library Clerk (BPS-07)	1	1	137,000		122,000
Q002-M Qari (BPS-07)	3	3	696,000		616,000
T013-M Teacher-Cum-Librarian (BPS-07)	1	1	143,000		127,000
D014-M Dark Room Assistant (BPS-05)	3	3	559,000		495,000

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INDUSTRIES**

044201 MINING OF MINERAL RESOR. O/T MINERAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOR. O/T MINERAL					
LQ4331 Mines Labour Welfare Commissionerate					
E034-M Electrician (BPS-05)	1	1	163,000		145,000
L004-M Laboratory Assistant (BPS-05)	2	2	539,000		478,000
L027-F Lady Instructor (BPS-05)	2	2	278,000		247,000
M065-M Mechanic (BPS-05)	1	1	127,000		113,000
O098 O.S.D. FOR BEREAVED FAMILY (BPS-05)		1			200,000
P192-M Pump Driver (BPS-05)		1			110,000
T101-M Tubewell Operator (BPS-05)	2	2	281,000		252,000
B127-M Bus Driver (BPS-04)	1	1	118,000		108,000
D003-M Daftri (BPS-04)	1	1	122,000		108,000
D186-M Driver (BPS-04)	23	29	3,623,000		3,645,000
N033-F Nurse/Dai (BPS-03)	4	4	638,000		565,000
A304-M Attendant (BPS-02)	1	1	508,000		450,000
W006-M Ward Boy (BPS-02)	2	2	276,000		245,000
A356-F Aya/Mai (BPS-01)	1	1	112,000		100,000
B019-M Beldar (BPS-01)	7	7	1,391,000		1,232,000
C112-M Chowkidar (BPS-01)	28	31	4,100,000		3,953,000
C130-M Cleaner (BPS-01)	3	3	355,000		317,000
C193-M Cook (BPS-01)	2	2	367,000		325,000
D186-M Driver (BPS-01)	1		100,000		
F015-F Female Attendant (BPS-01)	2	2	343,000		304,000
G025-M Gatekeeper (BPS-01)	1	1	126,000		112,000
L006-M Laboratory Attendant (BPS-01)	5	5	410,000		363,000
L069-M Library Attendant (BPS-01)	2	2	235,000		208,000
M019-M Mali (BPS-01)	8	8	1,154,000		1,040,000
N006-M Naib Qasid (BPS-01)	32	34	4,499,000		4,213,000
N033-F Nurse/Dai (BPS-01)	1	1	112,000		100,000
S059-M Security Guard (BPS-01)	2	4	224,000		385,000
S311-F Sanitary Worker (BPS-01)	4	4	794,000		703,000

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INDUSTRIES**

044201 MINING OF MINERAL RESOR. O/T MINERAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOR. O/T MINERAL					
LQ4331 Mines Labour Welfare Commissionerate					
S311-M Sanitary Worker (BPS-01)	21	27	2,457,000		2,781,000
W011-F Ward Servant (BPS-01)	1	1	126,000		112,000
W011-M Ward Servant (BPS-01)	20	23	3,229,000		3,188,000
A01152 Personal pay			60,000	54,000	59,000
A01156 Total Pay of contract staff			<u>5,300,000</u>	<u>4,660,000</u>	<u>4,868,000</u>
A012 TOTAL ALLOWANCES			<u>85,858,000</u>	<u>88,496,000</u>	<u>93,165,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>85,858,000</u>	<u>88,496,000</u>	<u>93,165,000</u>
A01201 Senior Post Allowance			16,000	8,000	15,000
A01202 House Rent Allowance			9,303,000	10,610,000	9,325,000
A01203 Conveyance Allowance			15,155,000	11,494,000	14,486,000
A01208 Dress Allowance			262,000	324,000	232,000
A0120D Integrated Allowance			433,000	366,000	460,000
A0120L Hard Area Allowance @ 50% of Running Basic Pay for			1,000		1,000
A01210 Risk Allowance			1,128,000	810,000	999,000
A01216 Qualification Allowance			810,000	1,645,000	717,000
A01217 Medical Allowance			9,214,000	7,409,000	8,837,000
A0121B Health Professional Allowance			1,830,000	1,319,000	1,620,000
A0121H SPECIAL HEALTH SECOTOR REFORMS ALLOWANCE			3,058,000	3,233,000	2,707,000
A0121N Personal Allowance			1,112,000	2,804,000	985,000
A01224 Entertainment Allowance			53,000	15,000	47,000
A0122M Adhoc Relief Allowance-2016			8,732,000	7,965,000	8,265,000
A0122N Special Conveyance Allowance to Disabled Employees			82,000	349,000	73,000
A0122P Special Healthcare Allowance			500,000	122,000	443,000
A0122V Nursing Professional Allowance				581,000	1,062,000
A0122Y Ad-hoc Relief Allowance 2017			10,285,000	10,642,000	9,672,000
A01238 Charge Allowance			69,000	79,000	62,000
A0123G Ad-hoc Relief Allowance-2018			10,027,000	10,617,000	9,444,000
A0123P Ad-hoc Relief A 2019				8,743,000	9,444,000
A01251 Mess Allowance			850,000	865,000	753,000
A01252 Non Practicing Allowance			280,000	164,000	248,000
A01253 Science Teaching Allowance			15,000	31,000	14,000
A01264 Technical Allowance				691,000	408,000

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INDUSTRIES**

044201 MINING OF MINERAL RESOR. O/T MINERAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOR. O/T MINERAL					
LQ4331 Mines Labour Welfare Commissionerate					
A01270 Others			<u>12,643,000</u>	<u>7,610,000</u>	<u>12,846,000</u>
001 Others					10,321,000
037 30% Social Security Benefit in lieu of Pension to the Contract Employees			12,643,000		2,525,000
Mines Labour Welfare Commissionerate			220,084,000	197,031,000	218,357,000

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044201 MINING OF MINERAL RESOR. O/T MINERAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOR. O/T MINERAL					
LW4008 Regional Establishment					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>166,894,000</u>	<u>151,643,000</u>	<u>154,304,000</u>
A011 TOTAL PAY	483	483	<u>104,919,000</u>	<u>79,256,000</u>	<u>89,380,000</u>
A011-1 TOTAL PAY OF OFFICERS	69	69	<u>37,210,000</u>	<u>27,256,000</u>	<u>29,445,000</u>
A01101 Total Basic Pay of Officers	69	69	<u>37,209,000</u>	<u>27,255,000</u>	<u>29,442,000</u>
D051-M Deputy Director (BPS-18)	9	9	8,055,000		6,373,000
A146-M Assistant Director (BPS-17)	18	18	8,257,000		6,533,000
G043-M Geologist (BPS-17)	2	2	1,955,000		1,547,000
S282-M Superintendent (BPS-17)	6	6	5,476,000		4,333,000
A097-M Assistant (BPS-16)	20	20	6,756,000		5,346,000
M141-M Mineral Development Officer (BPS-16)	6	6	2,453,000		1,941,000
S304-M Survey And Drawing Officer (BPS-16)	8	8	4,257,000		3,369,000
A01102 Personal pay					1,000
A01105 Qualification Pay			1,000	1,000	1,000
A01106 Total Pay of contract staff					<u>1,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	414	414	<u>67,709,000</u>	<u>52,000,000</u>	<u>59,935,000</u>
A01151 Total Basic Pay of Other Staff	414	414	<u>67,709,000</u>	<u>48,840,000</u>	<u>59,933,000</u>
S216-M Stenographer (BPS-15)	1	19	203,000		4,184,000
A334-M Accountant (BPS-14)	3	3	570,000		505,000
S078-M Senior Clerk (BPS-14)	2	15	506,000		2,978,000
S087-M Senior Inspector Of Stamps (BPS-14)	13		2,858,000		
D222-M Draftsman (BPS-13)		6			1,417,000
C173-M Computer Operator (BPS-12)	4	4	768,000		680,000
C174-M Computer Operator (BPS-12)	7	7	2,047,000		1,812,000
S216-M Stenographer (BPS-12)	18		4,524,000		

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INDUSTRIES**

044201 MINING OF MINERAL RESOR. O/T MINERAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOR. O/T MINERAL					
LW4008 Regional Establishment					
D222-M Draftsman (BPS-11)	6		1,601,000		
F031-M Field Inspector (BPS-11)	86	86	13,948,000		12,344,000
J019-M Junior Clerk (BPS-11)	4	4	707,000		626,000
J020-M Junior Clerk/Typist (BPS-11)	19	19	3,081,000		2,727,000
R087-M Royalty Inspector (BPS-11)	16	16	4,063,000		3,596,000
S307-M Surveyor (BPS-09)	16	16	2,878,000		2,548,000
T061-M Tracer (BPS-09)	1	5	173,000		827,000
T061-M Tracer (BPS-05)	4		761,000		
D186-M Driver (BPS-04)	22	22	3,380,000		2,992,000
B004-M Bahishti (BPS-01)	5	5	960,000		850,000
C054-M Chainman (BPS-01)	54	54	6,446,000		5,705,000
C112 Chowkidar (BPS-01)	1		115,000		
C112-M Chowkidar (BPS-01)	19	20	2,657,000		2,454,000
D011-M Dak Runner (BPS-01)	1	1	115,000		102,000
F023-M Ferro Printer (BPS-01)	6	6	1,299,000		1,150,000
M019-M Mali (BPS-01)	3	3	703,000		623,000
N006-M Naib Qasid (BPS-01)	89	89	11,188,000		9,902,000
S309 Sweeper Jamadar (BPS-01)	1	1	114,000		101,000
S311-M Sanitary Worker (BPS-01)	6	6	1,233,000		1,092,000
S325-M Sweeper/Sanitary Worker (BPS-01)	7	7	811,000		718,000
A01152 Personal pay				41,000	1,000
A01156 Total Pay of contract staff				<u>3,119,000</u>	<u>1,000</u>
A012 TOTAL ALLOWANCES			<u>61,975,000</u>	<u>72,387,000</u>	<u>64,924,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>61,413,000</u>	<u>71,023,000</u>	<u>64,400,000</u>
A01202 House Rent Allowance			8,613,000	8,425,000	8,004,000
A01203 Conveyance Allowance			12,585,000	8,642,000	9,821,000
A0120D Integrated Allowance			422,000	1,355,000	393,000
A01216 Qualification Allowance			1,000	120,000	1,000
A01217 Medical Allowance			7,172,000	6,054,000	6,225,000

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INDUSTRIES**

044201 MINING OF MINERAL RESOR. O/T MINERAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOR. O/T MINERAL					
LW4008 Regional Establishment					
A0121N Personal Allowance			11,000	511,000	11,000
A01226 Computer Allowance			1,000		1,000
A0122M Adhoc Relief Allowance-2016			8,128,000	5,766,000	6,480,000
A0122N Special Conveyance Allowance to Disabled Employees				100,000	1,000
A0122Y Ad-hoc Relief Allowance 2017			9,138,000	7,545,000	8,229,000
A01236 Deputation Allowance			1,000		1,000
A0123G Ad-hoc Relief Allowance-2018			9,158,000	7,762,000	8,110,000
A0123P Ad-hoc Relief A 2019				6,542,000	8,110,000
A01264 Technical Allowance				12,656,000	3,266,000
A01270 Others			<u>6,183,000</u>	<u>5,545,000</u>	<u>5,747,000</u>
037 30% Social Security Benefit in lieu of Pension to the Contract Employees			5,453,000		5,747,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>562,000</u>	<u>1,364,000</u>	<u>524,000</u>
A01273 Honoraria			200,000	1,274,000	186,000
A01274 Medical Charges			350,000	85,000	326,000
A01277 Contingent Paid Staff			10,000	5,000	10,000
A01278 Leave Salary			1,000		1,000
A01299 Others			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>13,898,000</u>	<u>28,405,000</u>	<u>11,887,000</u>
A032 TOTAL COMMUNICATIONS			<u>995,000</u>	<u>996,000</u>	<u>847,000</u>
A03201 Postage and Telegraph			301,000	476,000	256,000
A03202 Telephone and Trunk Call			685,000	520,000	583,000
A03205 Courier and Pilot Service			9,000		8,000
A033 TOTAL UTILITIES			<u>1,370,000</u>	<u>2,655,000</u>	<u>1,223,000</u>
A03301 Gas			180,000	493,000	161,000
A03302 Water			1,000		1,000
A03303 Electricity			<u>1,080,000</u>	<u>1,821,000</u>	<u>963,000</u>
001 Electricity					963,000
A03304 Hot and Cold Weather Charges			108,000	341,000	97,000
A03305 POL for Generator			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			<u>2,902,000</u>	<u>4,672,000</u>	<u>2,469,000</u>

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INDUSTRIES**

044201 MINING OF MINERAL RESOR. O/T MINERAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOR. O/T MINERAL					
LW4008 Regional Establishment					
A03402 Rent for Office Building			2,835,000	4,520,000	2,412,000
A03407 Rates and Taxes			67,000	152,000	57,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>7,161,000</u>	<u>16,930,000</u>	<u>6,092,000</u>
A03805 Travelling Allowance			<u>3,465,000</u>	<u>8,402,000</u>	<u>2,947,000</u>
001 Travelling Allowance					2,947,000
A03806 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges			3,690,000	8,528,000	3,139,000
A03808 Conveyance Charges			5,000		5,000
A039 TOTAL GENERAL			<u>1,470,000</u>	<u>3,152,000</u>	<u>1,256,000</u>
A03901 Stationery			720,000	1,427,000	613,000
A03902 Printing and Publication			<u>270,000</u>	<u>481,000</u>	<u>231,000</u>
001 Printing and Publications					231,000
A03905 Newspapers Periodicals and Books			<u>63,000</u>	<u>94,000</u>	<u>54,000</u>
001 News Papers, Periodicals & Books					54,000
A03906 Uniforms and Protective Clothing			1,000		1,000
A03907 Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001 Advertising & Publicity					1,000
A03917 Law Charges			27,000	57,000	23,000
A03918 Exhibitions, Fairs & Other National Celebrations			45,000	102,000	39,000
A03919 Payments to Others for Service Rendered			1,000		1,000
A03942 Cost of Other Stores			27,000		23,000
A03955 Computer Stationary			45,000	283,000	39,000
A03970 Others			<u>270,000</u>	<u>708,000</u>	<u>231,000</u>
001 Others					231,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,400,000</u>	<u>1,117,000</u>	<u>1,120,000</u>
A041 TOTAL PENSION			<u>1,400,000</u>	<u>1,117,000</u>	<u>1,120,000</u>
A04114 Superannuation Encashment Of L.P.R			1,400,000	1,117,000	1,120,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>		<u>1,500,000</u>

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INDUSTRIES

044201 MINING OF MINERAL RESOR. O/T MINERAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOR. O/T MINERAL					
LW4008 Regional Establishment					
A052 TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>		<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,500,000		1,500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,181,000</u>	<u>2,258,000</u>	<u>1,155,000</u>
A130 TOTAL TRANSPORT			<u>900,000</u>	<u>1,604,000</u>	<u>879,000</u>
A13001 Transport			900,000	1,604,000	879,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>144,000</u>	<u>365,000</u>	<u>141,000</u>
A13101 Machinery and Equipment			144,000	365,000	141,000
A132 TOTAL FURNITURE AND FIXTURE			<u>135,000</u>	<u>289,000</u>	<u>133,000</u>
A13201 Furniture and Fixture			135,000	289,000	133,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>		<u>2,000</u>
A13301 Office Buildings			1,000		1,000
A13370 Others			1,000		1,000
Regional Establishment			184,873,000	183,423,000	169,966,000